

2025학년도

결산서

동국대학교 서울캠퍼스

Ⅲ-1-1. 교비회계 자금계산서 (서울)

(2025. 3. 1 부터 2026. 2. 28 까지)

1. 자금수입

(단위 : 원)

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
5100 등록금및수강료수입			172,574,392,450	19,096,949,353	0	191,671,341,803	191,574,553,261	96,788,542
	5110	등록금수입	172,574,392,450	0	0	172,574,392,450	172,510,771,450	63,621,000
	5111	학부입학금	0	0	0	0	0	0
	5112	대학원입학금	2,507,158,000	0	0	2,507,158,000	2,507,158,000	0
	5113	학부수업료	111,300,927,000	0	0	111,300,927,000	111,274,840,000	26,087,000
	5114	대학원수업료	58,766,307,450	0	0	58,766,307,450	58,728,773,450	37,534,000
	5120	수강료수입	0	19,096,949,353	0	19,096,949,353	19,063,781,811	33,167,542
	5121	단기수강료	0	19,096,949,353	0	19,096,949,353	19,063,781,811	33,167,542
5200 전입및기부수입			0	72,370,649,786	-5,200,000,000	67,170,649,786	67,884,384,908	-713,735,122
	5210	전입금수입	0	11,491,454,273	-5,200,000,000	6,291,454,273	6,292,200,000	-745,727
	5211	경상비전입금	0	15,051,762	0	15,051,762	15,100,000	-48,238
	5212	법정부담전입금	0	6,269,000,000	0	6,269,000,000	6,269,000,000	0
	5213	자산전입금	0	0	0	0	0	0
	5214	부속병원전입금	0	0	0	0	0	0
	5215	특별회계전입금	0	0	0	0	0	0
	5216	교내전입금	0	7,402,511	0	7,402,511	8,100,000	-697,489
	5218	등록금회계전입금	0	5,200,000,000	-5,200,000,000	0	0	0
	5220	기부금수입	0	14,160,181,515	0	14,160,181,515	13,878,896,761	281,284,754
	5221	일반기부금	0	3,067,836,211	0	3,067,836,211	3,447,440,676	-379,604,465
	5222	지정기부금	0	11,092,345,304	0	11,092,345,304	10,431,456,085	660,889,219
	5223	연구기부금	0	0	0	0	0	0
	5230	국고보조금수입	0	43,273,252,149	0	43,273,252,149	44,123,688,147	-850,435,998
	5231	교육부	0	38,781,372,749	0	38,781,372,749	39,027,773,067	-246,400,318
	5232	기타국고지원	0	3,725,086,063	0	3,725,086,063	4,213,412,440	-488,326,377
	5233	지방자치단체	0	766,793,337	0	766,793,337	882,502,640	-115,709,303

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
	5240	산학협력단및학교기업전입금	0	3,445,761,849	0	3,445,761,849	3,589,600,000	-143,838,151
	5241	산학협력단전입금	0	3,445,761,849		3,445,761,849	3,589,600,000	-143,838,151
	5242	학교기업전입금	0	0		0	0	0
5300		교육부대수입	0	9,664,504,336	0	9,664,504,336	10,423,251,331	-758,746,995
	5310	입시수수료수입	0	3,905,458,000	0	3,905,458,000	3,959,372,200	-53,914,200
	5311	입학원서대	0	0		0	0	0
	5312	수험료	0	3,905,458,000		3,905,458,000	3,959,372,200	-53,914,200
	5320	증명/사용료수입	0	4,546,891,134	0	4,546,891,134	5,112,315,397	-565,424,263
	5321	증명료	0	23,997,700		23,997,700	22,738,400	1,259,300
	5322	대여료및사용료	0	4,522,893,434		4,522,893,434	5,089,576,997	-566,683,563
	5330	기타교육부대수입	0	1,212,155,202	0	1,212,155,202	1,351,563,734	-139,408,532
	5331	논문심사수입	0	259,740,000		259,740,000	278,780,000	-19,040,000
	5332	실습수입	0	0		0	0	0
	5339	기타 교육부대수입	0	952,415,202		952,415,202	1,072,783,734	-120,368,532
5400		교육외수입	1,178,799,793	2,328,936,775	0	3,507,736,568	3,395,097,444	112,639,124
	5410	예금이자수입	978,188,524	2,068,697,476	0	3,046,886,000	3,020,229,834	26,656,166
	5411	예금이자	978,188,524	2,068,697,476		3,046,886,000	3,020,229,834	26,656,166
	5420	기타교육외수입	200,611,269	260,239,299	0	460,850,568	374,867,610	85,982,958
	5421	잡수입	200,611,269	260,239,299		460,850,568	374,867,610	85,982,958
1200		투자외기타자산수입	0	11,101,299,712	0	11,101,299,712	15,076,392,766	-3,975,093,054
	1220	투자자산수입	0	0	0	0	0	0
	1221	투자유가증권매각대	0	0		0	0	0
	1224	학교기업투자자산회수	0	0		0	0	0
	1229	기타투자자산수입	0	0		0	0	0
	1240	기타자산수입	0	2,559,208	0	2,559,208	0	2,559,208
	1241	전신전화보증금회수	0	0		0	0	0
	1242	임차보증금회수	0	0		0	0	0
	1243	장기대여금회수	0	0		0	0	0
	1249	기타자산수입	0	2,559,208		2,559,208	0	2,559,208

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
	1250	원금보존기금인출수입	0	0	0	0	0	0
	1252	원금보존연구기금인출	0	0	0	0	0	0
	1253	원금보존건축기금인출	0	0	0	0	0	0
	1254	원금보존장학기금인출	0	0	0	0	0	0
	1255	원금보존특정목적기금인출	0	0	0	0	0	0
	1260	임의기금인출수입	0	11,098,740,504	0	11,098,740,504	15,076,392,766	-3,977,652,262
	1262	임의연구기금인출	0	553,891,231		553,891,231	942,465,119	-388,573,888
	1263	임의건축기금인출	0	3,104,535,892		3,104,535,892	5,558,912,026	-2,454,376,134
	1264	임의장학기금인출	0	1,698,055,695		1,698,055,695	2,228,857,265	-530,801,570
	1265	임의퇴직기금인출	0	48,958,540		48,958,540	64,460,680	-15,502,140
	1266	임의특정목적기금인출	0	5,693,299,146		5,693,299,146	6,281,697,676	-588,398,530
1300		고정자산매각수입	15,006,000	0	0	15,006,000	15,006,000	0
	1310	유형고정자산매각수입	15,006,000	0	0	15,006,000	15,006,000	0
	1311	토지 매각대	15,006,000	0		15,006,000	15,006,000	0
	1312	건물 매각대	0	0		0	0	0
	1313	구축물매각대	0	0		0	0	0
	1314	기계기구매각대	0	0		0	0	0
	1315	집기비품매각대	0	0		0	0	0
	1316	차량운반구매각대	0	0		0	0	0
	1317	도서 매각대	0	0		0	0	0
	1318	유물 매각대	0	0		0	0	0
	1320	무형고정자산매각수입	0	0	0	0	0	0
	1321	무형고정자산매각대	0	0		0	0	0
2100		유동부채입금	0	0	0	0	0	0
	2110	단기차입금	0	0	0	0	0	0
	2111	단기차입금차입	0	0		0	0	0
2200		고정부채입금	15,496,600	20,000,000	0	35,496,600	31,701,320	3,795,280
	2210	장기차입금	0	0	0	0	0	0
	2211	장기차입금차입	0	0		0	0	0

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
		2212 차관도입	0	0		0	0	0
		2213 학교채매각	0	0		0	0	0
		2220 기타고정부채	15,496,600	20,000,000	0	35,496,600	31,701,320	3,795,280
		2221 임대보증금수입	0	20,000,000		20,000,000	20,000,000	0
		2229 기타고정부채수입	15,496,600	0		15,496,600	11,701,320	3,795,280
		3100 기본금	0	0	0	0	0	0
		3110 출연기본금	0	0	0	0	0	0
		3112 법인	0	0		0	0	0
		미사용전기이월자금	16,797,744,122	6,005,401,514	0	22,803,145,636	22,803,145,636	0
		1100 기초유동자산	80,754,289,629	17,613,195,909	0	98,367,485,538	98,367,485,538	0
		1110 유동자금	77,907,847,615	16,869,639,640		94,777,487,255	94,777,487,255	0
		1120 기타유동자산	2,846,442,014	743,556,269		3,589,998,283	3,589,998,283	0
		2100 기초유동부채	63,956,545,507	11,607,794,395	0	75,564,339,902	75,564,339,902	0
		2120 예수금	1,681,199,824	882,127,261		2,563,327,085	2,563,327,085	0
		2130 선수금	60,372,616,675	7,337,488,882		67,710,105,557	67,710,105,557	0
		2140 기타유동부채	1,902,729,008	3,388,178,252		5,290,907,260	5,290,907,260	0
		자금수입 총계	190,581,438,965	120,587,741,476	-5,200,000,000	305,969,180,441	311,203,532,666	-5,234,352,225

2. 자금지출

(단위 : 원)

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
4100	보수		101,325,109,780	18,759,712,265	0	120,084,822,045	121,458,973,866	-1,374,151,821
	4110	교원보수	74,358,853,532	12,996,128,655	0	87,354,982,187	88,435,766,557	-1,080,784,370
	4111	교원 급여	58,182,934,535	673,146,060		58,856,080,595	59,029,879,159	-173,798,564
	4112	교원 상여금	168,000,000	134,806,300		302,806,300	306,106,300	-3,300,000
	4113	교원 각종수당	5,605,277,627	445,385,000		6,050,662,627	6,105,894,052	-55,231,425
	4114	교원 법정부담금	0	6,714,360,037		6,714,360,037	7,144,548,841	-430,188,804
	4115	시간강의료	9,414,088,057	381,900,000		9,795,988,057	9,897,408,654	-101,420,597
	4116	특별강의료	31,220,000	4,607,382,268		4,638,602,268	4,946,829,653	-308,227,385
	4117	교원 퇴직금	957,333,313	39,148,990		996,482,303	1,005,099,898	-8,617,595
	4118	조교 인건비	0	0		0	0	0
	4120	직원보수	26,966,256,248	5,763,583,610	0	32,729,839,858	33,023,207,309	-293,367,451
	4121	직원 급여	22,637,415,430	1,732,407,320		24,369,822,750	24,409,602,291	-39,779,541
	4122	직원 상여금	77,063,120	6,000,000		83,063,120	83,063,120	0
	4123	직원 각종수당	3,585,024,448	529,833,570		4,114,858,018	4,153,549,670	-38,691,652
	4124	직원 법정부담금	0	3,433,356,802		3,433,356,802	3,598,407,940	-165,051,138
	4125	임시직 인건비	0	0		0	0	0
	4126	임금	2,080,000	33,587,148		35,667,148	36,235,408	-568,260
	4127	직원퇴직금	664,673,250	28,398,770		693,072,020	742,348,880	-49,276,860
4200	관리운영비		18,343,213,815	14,478,699,743	0	32,821,913,558	36,415,355,334	-3,593,441,776
	4210	시설관리비	9,580,620,263	4,410,148,044	0	13,990,768,307	15,843,768,926	-1,853,000,619
	4211	건축물관리비	2,290,225,997	2,145,292,330		4,435,518,327	5,587,249,542	-1,151,731,215
	4212	장비관리비	1,017,845,851	208,249,916		1,226,095,767	1,265,213,840	-39,118,073
	4213	조경관리비	279,787,957	68,500,000		348,287,957	366,230,957	-17,943,000
	4214	박물관관리비	208,956,000	9,896,000		218,852,000	218,856,000	-4,000
	4215	시설용역비	4,661,189,737	849,071,820		5,510,261,557	5,919,973,468	-409,711,911
	4216	보험료	351,333,025	46,544,327		397,877,352	404,970,795	-7,093,443
	4217	리스임차료	689,652,021	961,584,871		1,651,236,892	1,840,215,349	-188,978,457
	4219	기타시설관리비	81,629,675	121,008,780		202,638,455	241,058,975	-38,420,520

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관	항	목				결산액	예산액	증감액(결산-예산)
	4220	일반관리비	5,200,975,536	2,040,371,619	0	7,241,347,155	8,016,221,669	-774,874,514
	4221	여비교통비	71,779,980	322,774,724		394,554,704	459,294,598	-64,739,894
	4222	차량유지비	75,464,888	0		75,464,888	76,098,500	-633,612
	4223	소모품비	739,792,421	519,794,965		1,259,587,386	1,351,851,331	-92,263,945
	4224	인쇄출판비	162,523,036	185,817,768		348,340,804	393,891,300	-45,550,496
	4225	난방비	243,661,660	55,004,050		298,665,710	354,464,207	-55,798,497
	4226	전기수도료	3,204,741,855	442,379,810		3,647,121,665	3,966,974,588	-319,852,923
	4227	통신비	497,301,673	79,647,807		576,949,480	581,341,410	-4,391,930
	4228	각종 세금공과금	1,438,610	270,335,714		271,774,324	437,101,533	-165,327,209
	4229	지급수수료	204,271,413	164,616,781		368,888,194	395,204,202	-26,316,008
	4230	운영비	3,561,618,016	8,028,180,080	0	11,589,798,096	12,555,364,739	-965,566,643
	4231	복리후생비	211,180,186	59,018,574		270,198,760	310,820,275	-40,621,515
	4232	교육훈련비	453,031,762	113,754,380		566,786,142	632,287,737	-65,501,595
	4233	일반용역비	835,208,656	4,432,601,987		5,267,810,643	5,474,510,649	-206,700,006
	4234	기관장 업무 추진비	8,184,700	0		8,184,700	9,600,000	-1,415,300
	4235	상임이사 업무 추진비						
	4236	기타 업무 추진비	135,777,299	5,829,885		141,607,184	157,740,000	-16,132,816
	4237	홍보비	347,818,104	1,885,330,524		2,233,148,628	2,436,532,499	-203,383,871
	4238	회의비	108,749,811	102,384,887		211,134,698	281,621,350	-70,486,652
	4239	행사비	364,120,345	570,519,480		934,639,825	998,359,907	-63,720,082
	4240	포교비	107,607,882	195,674,553		303,282,435	391,055,690	-87,773,255
	4241	기타운영비	989,939,271	663,065,810		1,653,005,081	1,862,836,632	-209,831,551
4300		연구학생경비	44,227,875,408	52,085,656,064	0	96,313,531,472	100,095,650,072	-3,782,118,600
	4310	연구비	3,639,248,352	3,571,101,678	0	7,210,350,030	8,020,976,328	-810,626,298
	4311	연구비	3,590,790,909	3,354,649,439		6,945,440,348	7,628,119,976	-682,679,628
	4312	연구관리비	48,457,443	216,452,239		264,909,682	392,856,352	-127,946,670
	4320	학생경비	40,588,627,056	45,252,773,736	0	85,841,400,792	88,115,301,544	-2,273,900,752
	4321	교외장학금	0	34,114,570,102		34,114,570,102	35,164,276,996	-1,049,706,894
	4322	교내장학금	36,885,138,628	3,824,148,780		40,709,287,408	41,551,074,651	-841,787,243

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
	4323	실험실습비	1,229,667,389	30,962,591		1,260,629,980	1,441,826,730	-181,196,750
	4324	논문심사료	0	257,470,000		257,470,000	278,780,000	-21,310,000
	4325	학생지원비	1,845,275,156	6,637,777,681		8,483,052,837	8,583,376,119	-100,323,282
	4329	기타학생경비	628,545,883	387,844,582		1,016,390,465	1,095,967,048	-79,576,583
	4330	입시관리비	0	3,261,780,650	0	3,261,780,650	3,959,372,200	-697,591,550
	4331	입시수당	0	1,546,693,765		1,546,693,765	1,547,446,095	-752,330
	4332	입시경비	0	1,715,086,885		1,715,086,885	2,411,926,105	-696,839,220
4400		교육외비용	265,436,654	81,521,987	0	346,958,641	348,316,129	-1,357,488
	4410	지급이자	0	0	0	0	0	0
	4411	지급이자	0	0		0	0	0
	4420	기타교육외비용	265,436,654	81,521,987	0	346,958,641	348,316,129	-1,357,488
	4421	잡손실	265,436,654	81,521,987		346,958,641	348,316,129	-1,357,488
4500		전출금	5,200,000,000	1,945,224,000	-5,200,000,000	1,945,224,000	2,147,560,000	-202,336,000
	4510	전출금	5,200,000,000	1,945,224,000	-5,200,000,000	1,945,224,000	2,147,560,000	-202,336,000
	4515	특별회계전출금	0	0	0	0	0	0
	4516	교내전출금	0	1,945,224,000		1,945,224,000	1,947,560,000	-2,336,000
	4519	비등록금회계전출금	5,200,000,000	0	-5,200,000,000	0	200,000,000	-200,000,000
	4540	산학협력단및학교기업전출금	0	0	0	0	0	0
	4541	산학협력단전출금	0	0		0	0	0
	4542	학교기업전출금	0	0		0	0	0
4600		예비비	0	0	0	0	3,768,000,000	-3,768,000,000
	4610	예비비	0	0	0	0	3,768,000,000	-3,768,000,000
	4611	예비비	0	0		0	3,768,000,000	-3,768,000,000
1200		투자외기타자산지출	0	21,248,015,039	0	21,248,015,039	22,138,419,689	-890,404,650
	1220	투자자산지출	0	0	0	0	0	0
	1221	투자유가증권매입대	0	0		0	0	0
	1224	학교기업투자지출	0	0		0	0	0
	1229	기타투자자산지출	0	0		0	0	0
	1240	기타자산지출	0	0	0	0	0	0

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
	1241	전신,전화보증금지출	0	0		0	0	0
	1242	임차보증금지출	0	0		0	0	0
	1243	장기대여금지출	0	0		0	0	0
	1249	기타자산지출	0	0		0	0	0
	1250	원금보존기금적립	0	0	0	0	0	0
	1252	원금보존연구기금적립	0	0		0	0	0
	1253	원금보존건축기금적립	0	0		0	0	0
	1254	원금보존장학기금적립	0	0		0	0	0
	1255	원금보존특정목적기금적립	0	0		0	0	0
	1260	임의기금적립	0	21,248,015,039	0	21,248,015,039	22,138,419,689	-890,404,650
	1262	임의연구기금적립	0	687,351,628		687,351,628	687,651,953	-300,325
	1263	임의건축기금적립	0	11,363,440,836		11,363,440,836	11,363,603,088	-162,252
	1264	임의장학기금적립	0	2,313,353,072		2,313,353,072	2,669,003,290	-355,650,218
	1265	임의퇴직기금적립	0	105,574,781		105,574,781	105,925,168	-350,387
	1266	임의특정목적기금적립	0	6,778,294,722		6,778,294,722	7,312,236,190	-533,941,468
1300		고정자산매입지출	14,795,069,995	5,686,248,917	0	20,481,318,912	23,565,776,177	-3,084,457,265
	1310	유형고정자산매입지출	14,795,069,995	5,686,248,917	0	20,481,318,912	23,565,776,177	-3,084,457,265
	1311	토지매입비	0	163,454,700		163,454,700	0	163,454,700
	1312	건물매입비	0	0		0	0	0
	1313	구축물매입비	0	0		0	0	0
	1314	기계기구매입비	2,368,337,647	3,701,458,293		6,069,795,940	6,705,992,997	-636,197,057
	1315	집기비품매입비	208,686,760	129,859,100		338,545,860	562,615,660	-224,069,800
	1316	차량운반구매입비	0	0		0	0	0
	1317	도서구입비	2,010,431,633	341,083,324		2,351,514,957	2,405,297,194	-53,782,237
	1318	박물관유물구입비	0	0		0	0	0
	1319	건설중인자산	10,207,613,955	1,350,393,500		11,558,007,455	13,891,870,326	-2,333,862,871
	1320	무형고정자산취득비	0	0		0	0	0
	1321	무형고정자산취득비	0	0		0	0	0
2100		유동부채상환	0	0		0	0	0

계정과목			등록금회계	비등록금회계	(내부거래제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액(결산-예산)
	2110	단기차입금상환	0	0		0	0	0
	2111	단기차입금상환	0	0		0	0	0
	2112	유동성장기부채상환	0	0		0	0	0
2200		고정부채상환	3,356,090	30,000,000	0	33,356,090	123,986,389	-90,630,299
	2210	장기차입금상환	0	0		0	0	0
	2211	장기차입금상환	0	0		0	0	0
	2212	차관상환	0	0		0	0	0
	2213	학교채상환	0	0		0	0	0
	2220	기타고정부채상환	3,356,090	30,000,000	0	33,356,090	123,986,389	-90,630,299
	2221	임대보증금환급	0	30,000,000		30,000,000	110,000,000	-80,000,000
	2222	장기미지급금상환	0	0		0	0	0
	2229	기타고정부채의상환	3,356,090	0		3,356,090	13,986,389	-10,630,299
미사용차기이월자금			6,421,377,223	6,272,663,461		12,694,040,684	1,141,495,010	11,552,545,674
	1100	기말유동자산	72,444,981,796	16,795,561,924		89,240,543,720	1,141,495,010	88,099,048,710
	1110	유동자금	69,691,705,976	16,096,853,363		85,788,559,339	675,874,000	85,112,685,339
	1120	기타유동자산	2,753,275,820	698,708,561		3,451,984,381	465,621,010	2,986,363,371
	2100	기말유동부채	66,023,604,573	10,522,898,463		76,546,503,036	0	76,546,503,036
	2120	예수금	1,681,550,613	555,118,833		2,236,669,446	0	2,236,669,446
	2130	선수금	62,120,673,675	7,637,118,262		69,757,791,937	0	69,757,791,937
	2140	기타유동부채	2,221,380,285	2,330,661,368		4,552,041,653	0	4,552,041,653
		자금지출 총계	190,581,438,965	120,587,741,476	-5,200,000,000	305,969,180,441	311,203,532,666	-5,234,352,225

Ⅲ-1-2. 교비회계 재무상태표 (서울)

(당기 : 2026. 2. 28 현재)

(전기 : 2025. 2. 28 현재)

1. 자산

(단위: 원)

계정과목 관 항 목	등록금회계	비등록금회계	(내부거래제거)	교비회계 재무상태표	
				당기말	전기말
1100 유동자산	72,444,981,796	16,795,561,924	0	89,240,543,720	98,367,485,538
1110 유동자금	69,691,705,976	16,096,853,363	0	85,788,559,339	94,777,487,255
1111 현금	0	0		0	0
1112 예금	69,691,705,976	16,096,853,363		85,788,559,339	94,777,487,255
1120 기타유동자산	2,753,275,820	698,708,561	0	3,451,984,381	3,589,998,283
1121 단기대여금	0	0		0	0
1122 선급금	46,259,075	7,512,380		53,771,455	531,114,681
1123 미수금	2,556,382,015	371,620,801		2,928,002,816	2,552,981,492
1124 가지급금	0	0		0	0
1125 선급법인세	150,634,730	319,575,380		470,210,110	505,902,110
1126 받을어음	0	0		0	0
1129 기타유동자산	0	0		0	0
1200 투자와기타자산	0	170,999,018,398	-83,313,217,054	87,685,801,344	77,505,176,017
1220 투자자산	0	83,813,217,054	-83,313,217,054	500,000,000	501,090,000
1221 투자유가증권	0	0		0	1,090,000
1224 학교기업투자	0	0		0	0
1225 등록금회계	0	83,313,217,054	-83,313,217,054	0	0
1229 기타투자자산	0	500,000,000		500,000,000	500,000,000
1240 기타자산	0	6,224,437,856	0	6,224,437,856	6,191,997,064
1241 전신전화보증금	0	0		0	0
1242 임차보증금	0	2,500,000,000		2,500,000,000	2,500,000,000
1243 장기대여금	0	0		0	0
1249 기타자산	0	3,724,437,856		3,724,437,856	3,691,997,064
1250 원금보존기금	0	0	0	0	0
1260 임의기금	0	80,961,363,488	0	80,961,363,488	70,812,088,953

계정과목		등록금회계	비등록금회계	(내부거래제거)	교비회계 재무상태표	
관	항 목				당기말	전기말
	1262 임의연구기금	0	11,145,094,393		11,145,094,393	11,011,633,996
	1263 임의건축기금	0	28,006,609,636		28,006,609,636	19,747,704,692
	1264 임의장학기금	0	15,044,547,507		15,044,547,507	14,429,250,130
	1265 임의퇴직기금	0	354,453,693		354,453,693	297,837,452
	1266 임의특정목적기금	0	26,410,658,259		26,410,658,259	25,325,662,683
1300	고정자산	579,957,955,042	10,960,472,128	0	590,918,427,170	579,989,601,688
	1310 유형고정자산	579,957,955,042	10,960,472,128	0	590,918,427,170	579,989,601,688
	1311 토지	415,578,818,259	0		415,578,818,259	412,571,832,460
	1312 건물	235,253,569,854	18,820,901,422		254,074,471,276	255,531,148,276
	2312 건물감가상각누계액	(113,348,780,840)	(6,496,859,646)		(119,845,640,486)	(115,431,219,194)
	2411 사용수익권	0	(5,415,340,148)		(5,415,340,148)	(6,317,896,839)
	1313 구축물	2,875,289,871	0		2,875,289,871	2,238,289,871
	2313 구축물감가상각누계액	(2,244,840,132)	0		(2,244,840,132)	(2,198,586,840)
	1314 기계기구	89,911,377,955	0		89,911,377,955	95,189,598,496
	2314 기계기구감가상각누계액	(72,892,962,318)	0		(72,892,962,318)	(78,251,944,254)
	1315 집기비품	3,931,058,297	0		3,931,058,297	5,263,015,513
	2315 집기비품감가상각누계액	(3,229,130,476)	0		(3,229,130,476)	(4,779,860,753)
	1316 차량운반구	426,396,873	0		426,396,873	389,595,603
	2316 차량운반구감가상각누계액	(363,062,046)	0		(363,062,046)	(352,193,095)
	1317 도서	43,518,824,452	0		43,518,824,452	42,908,920,234
	2317 도서감가상각누계액	(41,118,075,419)	0		(41,118,075,419)	(41,716,071,547)
	1318 박물관유물	11,451,856,757	0		11,451,856,757	11,451,856,757
	1319 건설중인자산	10,207,613,955	4,051,770,500		14,259,384,455	3,493,117,000
	1320 무형고정자산	0	0	0	0	0
	1321 무형고정자산	0	0		0	0
	자산 총계	652,402,936,838	198,755,052,450	-83,313,217,054	767,844,772,234	755,862,263,243

2. 부채 및 기본금

(단위: 원)

계정과목		등록금회계	비등록금회계	(내부거래제거)	교비회계 재무상태표	
관	항				당기	전기
2100	유동부채	66,023,604,573	10,522,898,463	0	76,546,503,036	75,564,339,902
	2110 단기차입금	0	0	0	0	0
	2111 단기차입금	0	0		0	0
	2112 유동성장기부채	0	0		0	0
	2120 예수금	1,681,550,613	555,118,833	0	2,236,669,446	2,563,327,085
	2121 일반예수금	270,694,255	0		270,694,255	345,552,067
	2122 각종 세금예수금	984,831,610	203,889,907		1,188,721,517	1,061,957,850
	2123 특별회계예수금	0	0		0	0
	2129 기타예수금	426,024,748	351,228,926		777,253,674	1,155,817,168
	2130 선수금	62,120,673,675	7,637,118,262	0	69,757,791,937	67,710,105,557
	2131 등록금선수금	62,120,673,675	0		62,120,673,675	60,372,616,675
	2132 학교채선수금	0	0		0	0
	2139 기타선수금	0	7,637,118,262		7,637,118,262	7,337,488,882
	2140 기타유동부채	2,221,380,285	2,330,661,368	0	4,552,041,653	5,290,907,260
	2141 미지급금	1,817,945,333	2,329,092,496		4,147,037,829	4,885,582,736
	2142 가수금	0	0		0	0
	2143 지급어음	0	0		0	0
	2149 기타유동부채	403,434,952	1,568,872		405,003,824	405,324,524
2200	고정부채	3,151,032,721	866,197,730	0	4,017,230,451	3,702,706,061
	2210 장기차입금	0	0	0	0	0
	2211 장기차입금	0	0		0	0
	2212 차관	0	0		0	0
	2213 학교채	0	0		0	0
	2220 기타고정부채	3,151,032,721	866,197,730	0	4,017,230,451	3,702,706,061
	2221 임대보증금	0	590,000,000		590,000,000	600,000,000
	2222 장기미지급금	0	0		0	0
	2229 기타고정부채	3,151,032,721	276,197,730		3,427,230,451	3,102,706,061
3100	기본금	583,228,299,544	187,365,956,257	-83,313,217,054	687,281,038,747	676,595,217,280

계정과목		등록금회계	비등록금회계	(내부거래제거)	교비회계 재무상태표	
관	항 목				당기	전기
3110	출연기본금	0	135,987,320,679	0	135,987,320,679	135,987,320,679
3112	법인	0	135,987,320,679		135,987,320,679	135,987,320,679
3150	원금보존적립금	0	0	0	0	0
3152	원금보존연구적립금	0	0		0	0
3153	원금보존건축적립금	0	0		0	0
3154	원금보존장학적립금	0	0		0	0
3155	원금보존특정목적적립금	0	0		0	0
3160	임의적립금	0	80,961,363,488	0	80,961,363,488	70,812,088,953
3161	재평가적립금	0	0		0	0
3162	임의연구적립금	0	11,145,094,393		11,145,094,393	11,011,633,996
3163	임의건축적립금	0	28,006,609,636		28,006,609,636	19,747,704,692
3164	임의장학적립금	0	15,044,547,507		15,044,547,507	14,429,250,130
3165	임의퇴직적립금	0	354,453,693		354,453,693	297,837,452
3166	임의특정목적적립금	0	26,410,658,259		26,410,658,259	25,325,662,683
3170	기본금조정	322,814,520,704	0	-83,313,217,054	239,501,303,650	239,741,362,773
3171	투자유가증권평가손익	0	0		0	0
3172	기금평가손익	0	0		0	0
3173	비등록금회계	83,313,217,054	0	-83,313,217,054	0	0
3174	자산재평가차액	239,501,303,650	0		239,501,303,650	239,741,362,773
3130	운영차액	260,413,778,840	-29,582,727,910	0	230,831,050,930	230,054,444,875
3131	전기이월운영차액	266,486,805,925	-36,192,301,927		230,294,503,998	228,782,167,477
3132	당기운영차액	-6,073,027,085	6,609,574,017		536,546,932	1,272,277,398
부채 및 기본금 총계		652,402,936,838	198,755,052,450	-83,313,217,054	767,844,772,234	755,862,263,243

Ⅲ-1-3. 교비회계 운영계산서 (서울)

(당기 : 2025. 3. 1 부터 2026. 2. 28 까지)

(전기 : 2024. 3. 1 부터 2025. 2. 28 까지)

1. 운영수익

(단위 : 원)

관 항 목	등록금회계	비등록금회계	(내부거래제거)	교비회계 운영계산서	
				당기	전기
5100 등록금및수강료수입	172,574,392,450	19,096,949,353	0	191,671,341,803	176,993,014,242
5110 등록금수입	172,574,392,450	0	0	172,574,392,450	159,228,182,500
5111 학부입학금	0	0		0	0
5112 대학원입학금	2,507,158,000	0		2,507,158,000	2,515,215,000
5113 학부수업료	111,300,927,000	0		111,300,927,000	104,017,427,000
5114 대학원수업료	58,766,307,450	0		58,766,307,450	52,695,540,500
5120 수강료수입	0	19,096,949,353	0	19,096,949,353	17,764,831,742
5121 단기수강료	0	19,096,949,353		19,096,949,353	17,764,831,742
5200 전입및기부수입	0	73,894,794,052	-5,200,000,000	68,694,794,052	67,518,516,131
5210 전입금수입	0	11,491,454,273	-5,200,000,000	6,291,454,273	5,925,402,511
5211 경상비전입금	0	15,051,762		15,051,762	3,000,000
5212 법정부담전입금	0	6,269,000,000		6,269,000,000	5,915,000,000
5213 자산전입금	0	0		0	0
5214 부속병원전입금	0	0		0	0
5215 특별회계전입금	0	0	0	0	0
5216 교내전입금	0	7,402,511		7,402,511	7,402,511
5218 등록금회계전입금	0	5,200,000,000	-5,200,000,000	0	0
5220 기부금수입	0	15,684,325,781	0	15,684,325,781	15,286,545,844
5221 일반기부금	0	3,067,836,211		3,067,836,211	3,561,171,796
5222 지정기부금	0	11,092,345,304		11,092,345,304	10,346,233,241
5223 연구기부금	0	0		0	0
5224 현물기부금	0	1,524,144,266		1,524,144,266	1,379,140,807
5230 국고보조금	0	43,273,252,149	0	43,273,252,149	42,713,227,216
5231 교육부	0	38,781,372,749		38,781,372,749	37,600,410,816

계정과목		등록금회계	비등록금회계	(내부거래제거)	교비회계 운영계산서	
관	항 목				당기	전기
	5232 기타국고지원	0	3,725,086,063		3,725,086,063	4,083,576,787
	5233 지방자치단체	0	766,793,337		766,793,337	1,029,239,613
	5240 산학협력단및학교기업전입금	0	3,445,761,849	0	3,445,761,849	3,593,340,560
	5241 산학협력단전입금	0	3,445,761,849		3,445,761,849	3,593,340,560
	5242 학교기업전입금	0	0		0	0
5300	교육부대수입	0	9,664,504,336	0	9,664,504,336	9,990,383,284
	5310 입시수수료수입	0	3,905,458,000	0	3,905,458,000	4,057,622,000
	5311 입학원서대	0	0		0	0
	5312 수험료	0	3,905,458,000		3,905,458,000	4,057,622,000
	5320 증명.사용료수입	0	4,546,891,134	0	4,546,891,134	4,819,281,805
	5321 증명료	0	23,997,700		23,997,700	26,654,400
	5322 대여료및사용료	0	4,522,893,434		4,522,893,434	4,792,627,405
	5330 기타교육부대수입	0	1,212,155,202	0	1,212,155,202	1,113,479,479
	5331 논문심사료수입	0	259,740,000		259,740,000	270,030,000
	5332 실습수입	0	0		0	0
	5339 기타 교육부대수입	0	952,415,202		952,415,202	843,449,479
5400	교육외수입	4,037,336,892	2,328,936,775	0	6,366,273,667	3,817,441,068
	5410 예금이자수입	978,188,524	2,068,697,476	0	3,046,886,000	3,278,168,876
	5411 예금이자	978,188,524	2,068,697,476		3,046,886,000	3,278,168,876
	5420 기타교육외수입	3,059,148,368	260,239,299	0	3,319,387,667	539,272,192
	5421 잡수입	200,611,269	260,239,299		460,850,568	539,272,192
	5422 외화환산이익	0	0		0	0
	5423 외환차익	0	0		0	0
	5424 투자유가증권처분이익	0	0		0	0
	5426 고정자산처분이익	2,858,537,099	0		2,858,537,099	0
	5428 전기오류수정이익	0	0		0	0
운영수익 총계		176,611,729,342	104,985,184,516	-5,200,000,000	276,396,913,858	258,319,354,725

2. 운영비용

(단위 : 원)

계정과목 관 항 목		등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
					당기	전기
4100 보수		101,610,742,290	18,786,463,635	0	120,397,205,925	116,247,467,891
4110 교원 보수		74,434,865,912	12,996,128,655	0	87,430,994,567	85,026,889,709
4111 교원 급여		58,182,934,535	673,146,060		58,856,080,595	58,105,545,447
4112 교원 상여금		168,000,000	134,806,300		302,806,300	228,550,300
4113 교원 각종수당		5,605,277,627	445,385,000		6,050,662,627	6,602,381,484
4114 교원 법정부담금		0	6,714,360,037		6,714,360,037	6,575,946,121
4115 시간강의료		9,414,088,057	381,900,000		9,795,988,057	9,462,545,477
4116 특별강의료		31,220,000	4,607,382,268		4,638,602,268	3,737,484,075
4117 교원 퇴직금		1,033,345,693	39,148,990		1,072,494,683	314,436,805
4118 조교 인건비		0	0		0	0
4120 직원 보수		27,175,876,378	5,790,334,980	0	32,966,211,358	31,220,578,182
4121 직원 급여		22,637,415,430	1,732,407,320		24,369,822,750	23,185,792,117
4122 직원 상여금		77,063,120	6,000,000		83,063,120	97,144,330
4123 직원 각종수당		3,585,024,448	529,833,570		4,114,858,018	3,709,474,422
4124 직원 법정부담금		0	3,433,356,802		3,433,356,802	3,217,394,293
4125 임시직 인건비		0	0		0	0
4126 임금		2,080,000	33,587,148		35,667,148	8,474,320
4127 직원퇴직금		874,293,380	55,150,140		929,443,520	1,002,298,700
4200 관리운영비		31,109,763,185	15,326,380,278	0	46,436,143,463	44,468,137,173
4210 시설관리비		9,580,620,263	4,410,148,044	0	13,990,768,307	11,364,493,056
4211 건축물관리비		2,290,225,997	2,145,292,330		4,435,518,327	2,502,929,234
4212 장비관리비		1,017,845,851	208,249,916		1,226,095,767	1,215,896,941
4213 조경관리비		279,787,957	68,500,000		348,287,957	227,090,153
4214 박물관관리비		208,956,000	9,896,000		218,852,000	19,500,000
4215 시설용역비		4,661,189,737	849,071,820		5,510,261,557	5,269,175,316
4216 보험료		351,333,025	46,544,327		397,877,352	357,188,115
4217 리스임차료		689,652,021	961,584,871		1,651,236,892	1,622,007,139
4219 기타시설관리비		81,629,675	121,008,780		202,638,455	150,706,158

계정과목 관 항 목		등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
					당기	전기
4220	일반관리비	5,200,975,536	2,417,529,619	0	7,618,505,155	7,330,383,279
	4221 여비교통비	71,779,980	322,774,724		394,554,704	351,287,990
	4222 차량유지비	75,464,888	0		75,464,888	52,445,259
	4223 소모품비	739,792,421	896,952,965		1,636,745,386	1,261,256,166
	4224 인쇄출판비	162,523,036	185,817,768		348,340,804	472,475,207
	4225 난방비	243,661,660	55,004,050		298,665,710	341,233,600
	4226 전기수도료	3,204,741,855	442,379,810		3,647,121,665	3,636,105,585
	4227 통신비	497,301,673	79,647,807		576,949,480	531,431,733
	4228 각종 세금공과금	1,438,610	270,335,714		271,774,324	206,111,679
	4229 지급수수료	204,271,413	164,616,781		368,888,194	478,036,060
4230	운영비	3,561,618,016	8,028,180,080	0	11,589,798,096	11,158,576,870
	4231 복리후생비	211,180,186	59,018,574		270,198,760	281,677,277
	4232 교육훈련비	453,031,762	113,754,380		566,786,142	485,191,934
	4233 일반용역비	835,208,656	4,432,601,987		5,267,810,643	5,479,464,119
	4234 기관장 업무 추진비	8,184,700	0		8,184,700	9,414,780
	4235 상임이사 업무 추진비					
	4236 기타 업무 추진비	135,777,299	5,829,885		141,607,184	132,832,824
	4237 홍보비	347,818,104	1,885,330,524		2,233,148,628	1,795,816,031
	4238 회의비	108,749,811	102,384,887		211,134,698	234,167,322
	4239 행사비	364,120,345	570,519,480		934,639,825	887,031,252
	4240 포교비	107,607,882	195,674,553		303,282,435	310,681,505
	4241 기타운영비	989,939,271	663,065,810		1,653,005,081	1,542,299,826
4250	감가상각비	12,766,549,370	470,522,535	0	13,237,071,905	14,614,683,968
	4252 유형고정자산감가상각비	12,766,549,370	470,522,535		13,237,071,905	14,614,683,968
	4253 무형고정자산감가상각비	0	0		0	0
4300	연구학생경비	44,227,875,408	52,085,656,064	0	96,313,531,472	88,896,933,612
	4310 연구비	3,639,248,352	3,571,101,678	0	7,210,350,030	6,502,462,091
	4311 연구비	3,590,790,909	3,354,649,439		6,945,440,348	6,211,773,341
	4312 연구관리비	48,457,443	216,452,239		264,909,682	290,688,750

계정과목 관 항 목		등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
					당기	전기
4320	학생경비	40,588,627,056	45,252,773,736	0	85,841,400,792	79,195,941,752
4321	교외장학금	0	34,114,570,102		34,114,570,102	31,533,171,461
4322	교내장학금	36,885,138,628	3,824,148,780		40,709,287,408	37,465,004,587
4323	실험실습비	1,229,667,389	30,962,591		1,260,629,980	1,262,621,260
4324	논문심사료	0	257,470,000		257,470,000	270,030,000
4325	학생지원비	1,845,275,156	6,637,777,681		8,483,052,837	7,710,050,256
4329	기타학생경비	628,545,883	387,844,582		1,016,390,465	955,064,188
4330	입시관리비	0	3,261,780,650	0	3,261,780,650	3,198,529,769
4331	입시수당	0	1,546,693,765		1,546,693,765	1,453,996,504
4332	입시경비	0	1,715,086,885		1,715,086,885	1,744,533,265
4400	교육외비용	536,375,544	82,611,987	0	618,987,531	88,554,870
4410	지급이자	0	0	0	0	23,783,605
4411	지급이자	0	0		0	23,783,605
4420	기타교육외비용	536,375,544	82,611,987	0	618,987,531	64,771,265
4421	잡손실	265,436,654	81,521,987		346,958,641	64,771,265
4422	외화환산손실	0	0		0	0
4423	외환차손	0	0		0	0
4424	투자유가증권처분손실	0	1,090,000		1,090,000	0
4426	고정자산처분손실	0	0		0	0
4428	고정자산폐기손실	270,938,890	0		270,938,890	0
4429	전기오류수정손실	0	0	0	0	0
4500	전출금	5,200,000,000	1,945,224,000	-5,200,000,000	1,945,224,000	1,110,836,000
4510	전출금	5,200,000,000	1,945,224,000	-5,200,000,000	1,945,224,000	1,110,836,000
4515	특별회계전출금	0	0	0	0	0
4516	교내전출금	0	1,945,224,000		1,945,224,000	1,110,836,000
4519	비등록금회계전출금	5,200,000,000	0	-5,200,000,000	0	0
4540	산학협력단및학교기업전출금	0	0	0	0	0
4541	산학협력단전출금	0	0		0	0
4542	학교기업전출금	0	0		0	0

계정과목 관 항 목	등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
				당기	전기
운영비용 합계	182,684,756,427	88,226,335,964	-5,200,000,000	265,711,092,391	250,811,929,546
3100 기본금대체액	0	21,248,015,039	0	21,248,015,039	16,794,425,075
3120 각종 적립금대체액	0	21,248,015,039		21,248,015,039	16,794,425,075
운영차액대체액 (-)	0	11,098,740,504		11,098,740,504	10,559,277,294
당기운영차액	-6,073,027,085	6,609,574,017	0	536,546,932	1,272,277,398
비용 총계	176,611,729,342	104,985,184,516	-5,200,000,000	276,396,913,858	258,319,354,725

Ⅲ-1-4. 교비회계 합계잔액시산표 (서울)

(2025. 3. 1 부터 2026. 2. 28 까지)

(단위 : 원)

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
767,844,772,234	875,522,358,316	1000	((자 산))	107,677,586,082	
89,240,543,720	178,270,823,198	1100	(유동자산)	89,030,279,478	
0	0	1111	현금	0	
85,788,559,339	85,788,559,339	1112	예금	0	
0	0	1121	단기대여금	0	
53,771,455	65,703,809,108	1122	선급금	65,650,037,653	
2,928,002,816	25,802,342,531	1123	미수금	22,874,339,715	
0	0	1124	가지급금	0	
470,210,110	976,112,220	1125	선급법인세	505,902,110	
0	0	1126	받을어음	0	
0	0	1129	기타유동자산	0	
87,685,801,344	99,204,703,051	1200	(투자와기타자산)	11,518,901,707	
0	1,090,000	1221	투자유가증권	1,090,000	
0	0	1224	학교기업투자	0	
0	0	1225	등록금회계	0	
500,000,000	500,000,000	1229	기타투자자산	0	
0	0	1241	전신전화보증금	0	
2,500,000,000	2,500,000,000	1242	임차보증금	0	
0	0	1243	장기대여금	0	
3,724,437,856	3,726,997,064	1249	기타자산	2,559,208	
0	0	1252	원금보존연구기금	0	
0	0	1253	원금보존건축기금	0	
0	0	1254	원금보존장학기금	0	

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
0	0	1255	원금보존특정목적기금	0	
11,145,094,393	11,725,671,962	1262	임의연구기금	580,577,569	
28,006,609,636	31,472,649,528	1263	임의건축기금	3,466,039,892	
15,044,547,507	16,755,473,492	1264	임의장학기금	1,710,925,985	
354,453,693	412,148,863	1265	임의퇴직기금	57,695,170	
26,410,658,259	32,110,672,142	1266	임의특정목적기금	5,700,013,883	
590,918,427,170	598,046,832,067	1300	(고정자산)	7,128,404,897	
415,578,818,259	416,444,213,860	1311	토지	865,395,601	
254,074,471,276	255,840,628,276	1312	건물	1,766,157,000	
(119,845,640,486)	(121,186,259,844)	2312	건물감가상각누계액	(1,340,619,358)	
(5,415,340,148)	(5,415,340,148)	2411	사용수익권	0	
2,875,289,871	3,512,289,871	1313	구축물	637,000,000	
(2,244,840,132)	(2,244,840,132)	2313	구축물감가상각누계액	0	
89,911,377,955	105,020,078,129	1314	기계기구	15,108,700,174	
(72,892,962,318)	(84,270,450,251)	2314	기계기구감가상각누계액	(11,377,487,933)	
3,931,058,297	5,881,090,873	1315	집기비품	1,950,032,576	
(3,229,130,476)	(4,974,468,752)	2315	집기비품감가상각누계액	(1,745,338,276)	
426,396,873	472,655,603	1316	차량운반구	46,258,730	
(363,062,046)	(367,790,776)	2316	차량운반구감가상각누계액	(4,728,730)	
43,518,824,452	45,755,181,979	1317	도서	2,236,357,527	
(41,118,075,419)	(42,923,137,833)	2317	도서감가상각누계액	(1,805,062,414)	
11,451,856,757	11,451,856,757	1318	박물관유물	0	
14,259,384,455	15,051,124,455	1319	건설중인자산	791,740,000	
0	0	1321	무형고정자산	0	
	118,831,286,543	2000	((부 채))	199,395,020,030	80,563,733,487
	118,797,930,453	2100	(유동부채)	195,344,433,489	76,546,503,036

차 변		계정과목	대 변		
잔 액	합 계		합 계	잔 액	
	0	2111	단기차입금	0	0
	0	2112	유동성장기부채	0	0
	14,988,930,000	2121	일반예수금	15,259,624,255	270,694,255
	11,813,691,461	2122	각종 세금예수금	13,002,412,978	1,188,721,517
	0	2123	특별회계예수금	0	0
	9,016,849,393	2129	기타예수금	9,794,103,067	777,253,674
	68,901,374,775	2131	등록금선수금	131,022,048,450	62,120,673,675
	0	2132	학교채선수금	0	0
	8,736,318,986	2139	기타선수금	16,373,437,248	7,637,118,262
	4,825,202,138	2141	미지급금	8,972,239,967	4,147,037,829
	0	2142	가수금	0	0
	0	2143	지급어음	0	0
	515,563,700	2149	기타유동부채	920,567,524	405,003,824
	33,356,090	2200	(고정부채)	4,050,586,541	4,017,230,451
	0	2211	장기차입금	0	0
	0	2212	차관	0	0
	0	2213	학교채	0	0
	30,000,000	2221	임대보증금	620,000,000	590,000,000
	0	2222	장기미지급금	0	0
	3,356,090	2229	기타고정부채	3,430,586,541	3,427,230,451
	11,338,799,627	3000	((기본금))	698,619,838,374	687,281,038,747
	11,338,799,627	3100	(기본금)	698,619,838,374	687,281,038,747
	0	3112	법인	135,987,320,679	135,987,320,679
	0	3152	원금보존연구적립금	0	0
	0	3153	원금보존건축적립금	0	0
	0	3154	원금보존장학적립금	0	0

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
	0	3155	원금보존특정목적적립금	0	0
	0	3161	재평가적립금	0	0
	553,891,231	3162	임의연구적립금	11,698,985,624	11,145,094,393
	3,104,535,892	3163	임의건축적립금	31,111,145,528	28,006,609,636
	1,698,055,695	3164	임의장학적립금	16,742,603,202	15,044,547,507
	48,958,540	3165	임의퇴직적립금	403,412,233	354,453,693
	5,693,299,146	3166	임의특정목적적립금	32,103,957,405	26,410,658,259
	0	3171	투자유가증권평가손익	0	0
	0	3172	기금평가손익	0	0
	0	3173	비등락금회계	0	0
	240,059,123	3174	자산재평가차액	239,741,362,773	239,501,303,650
	0	3131	전기이월운영차액	230,294,503,998	230,294,503,998
	0	3132	당기운영차액	536,546,932	536,546,932
	8,076,894,924	5000	((수 입))	284,473,808,782	276,396,913,858
	5,493,892,085	5100	(등록금및수강료수입)	197,165,233,888	191,671,341,803
	0	5111	학부입학금	0	0
	8,298,000	5112	대학원입학금	2,515,456,000	2,507,158,000
	2,267,597,000	5113	학부수업료	113,568,524,000	111,300,927,000
	859,389,000	5114	대학원수업료	59,625,696,450	58,766,307,450
	2,358,608,085	5121	단기수강료	21,455,557,438	19,096,949,353
	2,468,300,672	5200	(전입및기부수입)	71,163,094,724	68,694,794,052
	0	5211	경상비전입금	15,051,762	15,051,762
	1,785,000,000	5212	법정부담전입금	8,054,000,000	6,269,000,000
	0	5213	자산전입금	0	0
	0	5214	부속병원전입금	0	0
	0	5215	특별회계전입금	0	0

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
	0	5216	교내전입금	7,402,511	7,402,511
	0	5218	등록금회계전입금	0	0
	0	5221	일반기부금	3,067,836,211	3,067,836,211
	3,620,800	5222	지정기부금	11,095,966,104	11,092,345,304
	0	5223	연구기부금	0	0
	0	5224	현물기부금	1,524,144,266	1,524,144,266
	628,782,402	5231	교육부	39,410,155,151	38,781,372,749
	28,467,920	5232	기타국고지원	3,753,553,983	3,725,086,063
	22,429,550	5233	지방자치단체	789,222,887	766,793,337
	0	5241	산학협력단전입금	3,445,761,849	3,445,761,849
	0	5242	학교기업전입금	0	0
	113,815,449	5300	(교육부대수입)	9,778,319,785	9,664,504,336
	0	5311	입학원서대	0	0
	430,000	5312	수험료	3,905,888,000	3,905,458,000
	6,000	5321	증명료	24,003,700	23,997,700
	87,734,449	5322	대여료및사용료	4,610,627,883	4,522,893,434
	19,600,000	5331	논문심사료수입	279,340,000	259,740,000
	0	5332	실습수입	0	0
	6,045,000	5339	기타교육부대수입	958,460,202	952,415,202
	886,718	5400	(교육외수입)	6,367,160,385	6,366,273,667
	0	5411	예금이자	3,046,886,000	3,046,886,000
	886,718	5421	잡수입	461,737,286	460,850,568
	0	5422	외화환산이익	0	0
	0	5423	외환차익	0	0
	0	5424	투자유가증권처분이익	0	0
	0	5426	고정자산처분이익	2,858,537,099	2,858,537,099
	0	5428	전기오류수정이익	0	0

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
265,711,092,391	279,775,979,655	4000	((지 출))	14,064,887,264	
120,397,205,925	129,336,214,377	4100	(보수)	8,939,008,452	
58,856,080,595	61,659,950,405	4111	교원 급여	2,803,869,810	
302,806,300	302,806,300	4112	교원 상여금	0	
6,050,662,627	6,246,346,327	4113	교원 각종수당	195,683,700	
6,714,360,037	9,063,947,837	4114	교원법정부담금	2,349,587,800	
9,795,988,057	10,169,387,617	4115	시간강의료	373,399,560	
4,638,602,268	4,638,856,222	4116	특별강의료	253,954	
1,072,494,683	1,098,450,193	4117	교원 퇴직금	25,955,510	
0	0	4118	조교인건비	0	
24,369,822,750	26,952,447,430	4121	직원 급여	2,582,624,680	
83,063,120	83,063,120	4122	직원 상여금	0	
4,114,858,018	4,424,340,033	4123	직원 각종수당	309,482,015	
3,433,356,802	3,721,577,945	4124	직원 법정부담금	288,221,143	
0	0	4125	임시직인건비	0	
35,667,148	35,667,148	4126	임금	0	
929,443,520	939,373,800	4127	직원퇴직금	9,930,280	
46,436,143,463	51,114,778,521	4200	(관리운영비)	4,678,635,058	
4,435,518,327	4,750,748,877	4211	건축물관리비	315,230,550	
1,226,095,767	1,261,181,767	4212	장비관리비	35,086,000	
348,287,957	348,287,957	4213	조경관리비	0	
218,852,000	218,852,000	4214	박물관관리비	0	
5,510,261,557	6,595,259,977	4215	시설용역비	1,084,998,420	
397,877,352	397,991,792	4216	보험료	114,440	
1,651,236,892	1,655,417,148	4217	리스임차료	4,180,256	
202,638,455	202,638,455	4219	기타시설관리비	0	

차 변		계정과목	대 변	
잔 액	합 계		합 계	잔 액
394,554,704	417,444,610	4221	여비교통비	22,889,906
75,464,888	75,464,888	4222	차량유지비	0
1,636,745,386	1,636,745,386	4223	소모품비	0
348,340,804	348,340,804	4224	인쇄출판비	0
298,665,710	362,951,970	4225	난방비	64,286,260
3,647,121,665	6,379,530,913	4226	전기수도료	2,732,409,248
576,949,480	643,089,280	4227	통신비	66,139,800
271,774,324	440,309,928	4228	각종 세금공과금	168,535,604
368,888,194	500,245,134	4229	지급수수료	131,356,940
270,198,760	270,698,760	4231	복리후생비	500,000
566,786,142	570,668,742	4232	교육훈련비	3,882,600
5,267,810,643	5,269,685,347	4233	일반용역비	1,874,704
8,184,700	8,184,700	4234	기관장 업무 추진비	0
		4235	상임이사 업무 추진비	0
135,777,299	135,777,299	4236	기타 업무 추진비	0
353,647,989	353,647,989	4237	홍보비	45,679,058
1,994,080,335	2,039,759,393	4238	회의비	120,000
466,533,382	466,653,382	4239	행사비	28,150
678,099,212	678,127,362	4240	포교비	1,000,000
1,185,637,104	1,186,637,104	4241	기타운영비	323,122
13,429,591,900	13,429,915,022	4252	유형고정자산감가상각비	0
470,522,535	470,522,535	4253	무형고정자산감가상각비	0
96,313,531,472	96,760,775,226	4300	(연구학생경비)	447,243,754
6,945,440,348	6,984,658,410	4311	연구비	39,218,062
264,909,682	277,840,122	4312	연구관리비	12,930,440
34,114,570,102	34,159,798,602	4321	교외장학금	45,228,500
40,709,287,408	40,973,758,898	4322	교내장학금	264,471,490
1,260,629,980	1,261,031,724	4323	실험실습비	401,744

차 변		계정과목		대 변	
잔 액	합 계			합 계	잔 액
257,470,000	257,470,018	4324	논문심사료	18	
8,483,052,837	8,554,720,545	4325	학생지원비	71,667,708	
1,016,390,465	1,016,390,465	4329	기타학생경비	0	
1,546,693,765	1,546,693,765	4331	입시수당	0	
1,715,086,885	1,728,412,677	4332	입시경비	13,325,792	
618,987,531	618,987,531	4400	(교육외비용)	0	
0	0	4411	지급이자	0	
346,958,641	346,958,641	4421	잡손실	0	
0	0	4422	외화환산손실	0	
0	0	4423	외환차손	0	
1,090,000	1,090,000	4424	투자유가증권처분손실	0	
0	0	4426	고정자산처분손실	0	
270,938,890	270,938,890	4428	고정자산폐기손실	0	
0	0	4429	전기오류수정손실	0	
1,945,224,000	1,945,224,000	4500	(전출금)	0	
0	0	4515	특별회계전출금	0	
1,945,224,000	1,945,224,000	4516	교내전출금	0	
0	0	4519	비등록금회계전출금	0	
0	0	4541	산학협력단전출금	0	
0	0	4542	학교기업전출금	0	
21,248,015,039	21,248,015,039		((기본금대체액))		
			((운영차액대체액))	11,098,740,504	11,098,740,504
536,546,932	536,546,932		((당기운영차액))		
1,055,340,426,596	1,315,329,881,036		합계	1,315,329,881,036	1,055,340,426,596