

2025학년도

결 산 서

동국대학교

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
2213 학교채매각	0	0	0	0	0	0	0	0
2220 기타고정부채	15,496,600	0	20,000,000	485,000,000	0	520,496,600	111,701,320	408,795,280
2221 임대보증금수입	0	0	20,000,000	485,000,000	0	505,000,000	100,000,000	405,000,000
2229 기타고정부채수입	15,496,600	0	0	0	0	15,496,600	11,701,320	3,795,280
3100 기본금	0	0	0	0	0	0	0	0
3110 출연기본금	0	0	0	0	0	0	0	0
3112 법인	0	0	0	0	0	0	0	0
미사용전기이월자금	16,797,744,122	2,649,736,270	6,005,401,514	5,416,203,288	0	30,869,085,194	30,869,085,194	0
1100 기초유동자산	80,754,289,629	23,076,626,207	17,613,195,909	9,402,799,095	0	130,846,910,840	130,846,910,840	0
1110 유동자금	77,907,847,615	22,340,602,137	16,869,639,640	9,157,803,277	0	126,275,892,669	126,275,892,669	0
1120 기타유동자산	2,846,442,014	736,024,070	743,556,269	244,995,818	0	4,571,018,171	4,571,018,171	0
2100 기초유동부채	63,956,545,507	20,426,889,937	11,607,794,395	3,986,595,807	0	99,977,825,646	99,977,825,646	0
2120 예수금	1,681,199,824	492,466,979	882,127,261	207,799,250	0	3,263,593,314	3,263,593,314	0
2130 선수금	60,372,616,675	19,724,465,850	7,337,488,882	2,315,611,367	0	89,750,182,774	89,750,182,774	0
2140 기타유동부채	1,902,729,008	209,957,108	3,388,178,252	1,463,185,190	0	6,964,049,558	6,964,049,558	0
자금수입 총계	190,581,438,965	63,673,352,879	120,587,741,476	57,191,715,634	-7,938,123,226	424,096,125,728	430,731,512,422	-6,635,386,694

2. 자금지출

(단위 : 원)

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
4100 보수	101,325,109,780	37,089,511,494	18,759,712,265	9,594,574,642	0	166,768,908,181	169,017,300,535	-2,248,392,354
4110 교원보수	74,358,853,532	27,858,687,196	12,996,128,655	6,187,599,124	0	121,401,268,507	123,134,278,573	-1,733,010,066
4111 교원 급여	58,182,934,535	18,485,530,840	673,146,060	3,460,377,580	0	80,801,989,015	81,525,146,815	-723,157,800
4112 교원 상여금	168,000,000	397,710,762	134,806,300	0	0	700,517,062	703,817,062	-3,300,000
4113 교원 각종수당	5,605,277,627	2,450,164,197	445,385,000	232,127,430	0	8,732,954,254	8,792,012,249	-59,057,995
4114 교원 법정부담금	0	760,579,582	6,714,360,037	1,858,405,644	0	9,333,345,263	9,763,534,067	-430,188,804
4115 시간강의료	9,414,088,057	2,975,942,775	381,900,000	0	0	12,771,930,832	12,876,951,429	-105,020,597
4116 특별강의료	31,220,000	165,494,500	4,607,382,268	577,119,600	0	5,381,216,368	5,753,714,153	-372,497,785
4117 교원 퇴직금	957,333,313	59,244,510	39,148,990	56,568,870	0	1,112,295,683	1,144,882,768	-32,587,085
4118 조교 인건비	0	2,564,020,030	0	3,000,000	0	2,567,020,030	2,574,220,030	-7,200,000
4120 직원보수	26,966,256,248	9,230,824,298	5,763,583,610	3,406,975,518	0	45,367,639,674	45,883,021,962	-515,382,288
4121 직원 급여	22,637,415,430	7,505,111,402	1,732,407,320	2,102,719,135	0	33,977,653,287	34,017,432,828	-39,779,541
4122 직원 상여금	77,063,120	5,162,068	6,000,000	0	0	88,225,188	88,225,188	0
4123 직원 각종수당	3,585,024,448	1,161,616,638	529,833,570	314,316,855	0	5,590,791,511	5,645,190,122	-54,398,611
4124 직원 법정부담금	0	414,674,650	3,433,356,802	865,500,238	0	4,713,531,690	5,052,680,476	-339,148,786
4125 임시직 인건비	0	24,730,000	0	42,000,000	0	66,730,000	66,730,000	0
4126 임금	2,080,000	0	33,587,148	12,220,000	0	47,887,148	48,455,408	-568,260
4127 직원퇴직금	664,673,250	119,529,540	28,398,770	70,219,290	0	882,820,850	964,307,940	-81,487,090
4200 관리운영비	18,343,213,815	6,914,403,515	14,478,699,743	5,332,009,945	0	45,068,327,018	51,030,731,013	-5,962,403,995
4210 시설관리비	9,580,620,263	3,701,815,484	4,410,148,044	1,913,559,602	0	19,606,143,393	22,278,531,306	-2,672,387,913
4211 건축물관리비	2,290,225,997	348,594,940	2,145,292,330	895,080,384	0	5,679,193,651	7,252,504,232	-1,573,310,581
4212 장비관리비	1,017,845,851	659,003,053	208,249,916	237,568,690	0	2,122,667,510	2,275,265,127	-152,597,617
4213 조경관리비	279,787,957	104,520,300	68,500,000	39,388,000	0	492,196,257	602,273,957	-110,077,700
4214 박물관관리비	208,956,000	0	9,896,000	0	0	218,852,000	218,856,000	-4,000
4215 시설용역비	4,661,189,737	1,988,208,869	849,071,820	584,841,387	0	8,083,311,813	8,633,439,955	-550,128,142
4216 보험료	351,333,025	137,279,590	46,544,327	16,742,036	0	551,898,978	574,872,401	-22,973,423
4217 리스임차료	689,652,021	331,582,232	961,584,871	95,161,910	0	2,077,981,034	2,299,574,159	-221,593,125

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
4219 기타시설관리비	81,629,675	132,626,500	121,008,780	44,777,195	0	380,042,150	421,745,475	-41,703,325
4220 일반관리비	5,200,975,536	1,822,097,136	2,040,371,619	797,034,199	0	9,860,478,490	11,331,427,407	-1,470,948,917
4221 여비교통비	71,779,980	95,099,597	322,774,724	38,327,223	0	527,981,524	779,655,365	-251,673,841
4222 차량유지비	75,464,888	20,694,652	0	0	0	96,159,540	100,441,500	-4,281,960
4223 소모품비	739,792,421	38,710,778	519,794,965	128,741,420	0	1,427,039,584	1,536,109,221	-109,069,637
4224 인쇄출판비	162,523,036	65,652,228	185,817,768	27,194,150	0	441,187,182	511,332,848	-70,145,666
4225 난방비	243,661,660	0	55,004,050	0	0	298,665,710	354,464,207	-55,798,497
4226 전기수도료	3,204,741,855	1,154,740,270	442,379,810	573,999,610	0	5,375,861,545	6,021,907,488	-646,045,943
4227 통신비	497,301,673	99,993,760	79,647,807	13,447,080	0	690,390,320	756,803,770	-66,413,450
4228 각종 세금공과금	1,438,610	305,491,629	270,335,714	9,097,651	0	586,363,604	756,108,662	-169,745,058
4229 지급수수료	204,271,413	41,714,222	164,616,781	6,227,065	0	416,829,481	514,604,346	-97,774,865
4230 운영비	3,561,618,016	1,390,490,895	8,028,180,080	2,621,416,144	0	15,601,705,135	17,420,772,300	-1,819,067,165
4231 복리후생비	211,180,186	99,028,780	59,018,574	239,000	0	369,466,540	421,530,275	-52,063,735
4232 교육훈련비	453,031,762	52,522,874	113,754,380	13,101,400	0	632,410,416	734,830,997	-102,420,581
4233 일반용역비	835,208,656	103,674,896	4,432,601,987	197,770,100	0	5,569,255,639	5,778,885,545	-209,629,906
4234 기관장 업무 추진비	8,184,700	0	0	0	0	8,184,700	9,600,000	-1,415,300
4235 상임이사 업무 추진비	0	0	0	0	0	0	0	0
4236 기타 업무 추진비	135,777,299	63,990,043	5,829,885	6,195,420	0	211,792,647	248,670,000	-36,877,353
4237 홍보비	347,818,104	289,596,999	1,885,330,524	189,509,088	0	2,712,254,715	3,094,308,439	-382,053,724
4238 회의비	108,749,811	7,219,860	102,384,887	3,027,700	0	221,382,258	304,428,380	-83,046,122
4239 행사비	364,120,345	383,740,780	570,519,480	472,790,717	0	1,791,171,322	1,949,169,037	-157,997,715
4240 포교비	107,607,882	54,026,050	195,674,553	404,400,905	0	761,709,390	919,041,690	-157,332,300
4241 기타운영비	989,939,271	336,690,613	663,065,810	1,334,381,814	0	3,324,077,508	3,960,307,937	-636,230,429
4300 연구학생경비	44,227,875,408	14,187,508,391	52,085,656,064	23,429,077,170	0	133,930,117,033	140,600,263,918	-6,670,146,885
4310 연구비	3,639,248,352	1,094,303,618	3,571,101,678	475,737,731	0	8,780,391,379	9,953,721,592	-1,173,330,213
4311 연구비	3,590,790,909	1,094,303,618	3,354,649,439	475,737,731	0	8,515,481,697	9,560,865,240	-1,045,383,543
4312 연구관리비	48,457,443	0	216,452,239	0	0	264,909,682	392,856,352	-127,946,670
4320 학생경비	40,588,627,056	13,093,204,773	45,252,773,736	22,445,513,368	0	121,380,118,933	126,168,899,021	-4,788,780,088

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
1224 학교기업투자지출	0	0	0	0	0	0	0	0
1229 기타투자자산지출	0	0	0	0	0	0	0	0
1240 기타자산지출	0	0	0	0	0	0	0	0
1241 전신,전화보증금지출	0	0	0	0	0	0	0	0
1242 임차보증금지출	0	0	0	0	0	0	0	0
1243 장기대여금지출	0	0	0	0	0	0	0	0
1249 기타자산지출	0	0	0	0	0	0	0	0
1250 원금보존기금적립	0	0	0	0	0	0	0	0
1252 원금보존연구기금적립	0	0	0	0	0	0	0	0
1253 원금보존건축기금적립	0	0	0	0	0	0	0	0
1254 원금보존장학기금적립	0	0	0	0	0	0	0	0
1255 원금보존특정목적기금적립	0	0	0	0	0	0	0	0
1260 임의기금적립	0	0	21,248,015,039	5,698,507,761	0	26,946,522,800	27,836,927,450	-890,404,650
1262 임의연구기금적립	0	0	687,351,628	21,022,621	0	708,374,249	708,674,574	-300,325
1263 임의건축기금적립	0	0	11,363,440,836	1,055,458,538	0	12,418,899,374	12,419,061,626	-162,252
1264 임의장학기금적립	0	0	2,313,353,072	2,128,425,472	0	4,441,778,544	4,797,428,762	-355,650,218
1265 임의퇴직기금적립	0	0	105,574,781	83,153,647	0	188,728,428	189,078,815	-350,387
1266 임의특정목적기금적립	0	0	6,778,294,722	2,410,447,483	0	9,188,742,205	9,722,683,673	-533,941,468
1300 고정자산매입지출	14,795,069,995	2,144,132,685	5,686,248,917	6,458,233,453	0	29,083,685,050	34,963,788,031	-5,880,102,981
1310 유형고정자산매입지출	14,795,069,995	2,144,132,685	5,686,248,917	6,458,233,453	0	29,083,685,050	34,963,788,031	-5,880,102,981
1311 토지매입비	0	0	163,454,700	0	0	163,454,700	0	163,454,700
1312 건물매입비	0	0	0	0	0	0	0	0
1313 구축물매입비	0	0	0	0	0	0	100,000,000	-100,000,000
1314 기계기구매입비	2,368,337,647	1,308,648,844	3,701,458,293	3,332,886,900	0	10,711,331,684	11,347,528,741	-636,197,057

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
1315 집기비품매입비	208,686,760	36,493,000	129,859,100	668,693,000	0	1,043,731,860	1,290,461,660	-246,729,800
1316 차량운반구매입비	0	2,990,757	0	0	0	2,990,757	2,990,757	0
1317 도서구입비	2,010,431,633	796,000,084	341,083,324	833,153	0	3,148,348,194	3,205,026,690	-56,678,496
1318 박물관유물구입비	0	0	0	0	0	0	0	0
1319 건설중인자산	10,207,613,955	0	1,350,393,500	2,455,820,400	0	14,013,827,855	19,017,780,183	-5,003,952,328
1320 무형고정자산취득비	0	0	0	0	0	0	0	0
1321 무형고정자산취득비	0	0	0	0	0	0	0	0
2100 유동부채상환	0	0	0	0	0	0	0	0
2110 단기차입금상환	0	0	0	0	0	0	0	0
2111 단기차입금상환	0	0	0	0	0	0	0	0
2112 유동성장기부채상환	0	0	0	0	0	0	0	0
2200 고정부채상환	3,356,090	0	30,000,000	11,372,500	0	44,728,590	203,986,389	-159,257,799
2210 장기차입금상환	0	0	0	0	0	0	0	0
2211 장기차입금상환	0	0	0	0	0	0	0	0
2212 차관상환	0	0	0	0	0	0	0	0
2213 학교채상환	0	0	0	0	0	0	0	0
2220 기타고정부채상환	3,356,090	0	30,000,000	11,372,500	0	44,728,590	203,986,389	-159,257,799
2221 임대보증금환급	0	0	30,000,000	10,000,000	0	40,000,000	188,627,500	-148,627,500
2222 장기미지급금상환	0	0	0	0	0	0	0	0
2229 기타고정부채의상환	3,356,090	0	0	1,372,500	0	4,728,590	15,358,889	-10,630,299
미사용차기이월자금	6,421,377,223	2,513,198,659	6,272,663,461	6,511,357,746	0	21,718,597,089	2,217,931,476	19,500,665,613
1100 기말유동자산	72,444,981,796	26,982,802,175	16,795,561,924	10,565,808,351	0	126,789,154,246	2,217,931,476	124,571,222,770
1110 유동자금	69,691,705,976	26,235,476,815	16,096,853,363	10,227,516,023	0	122,251,552,177	1,752,310,466	120,499,241,711
1120 기타유동자산	2,753,275,820	747,325,360	698,708,561	338,292,328	0	4,537,602,069	465,621,010	4,071,981,059
2100 기말유동부채	66,023,604,573	24,469,603,516	10,522,898,463	4,054,450,605	0	105,070,557,157	0	105,070,557,157
2120 예수금	1,681,550,613	521,119,831	555,118,833	285,877,914	0	3,043,667,191	0	3,043,667,191
2130 선수금	62,120,673,675	23,658,465,500	7,637,118,262	2,730,649,358	0	96,146,906,795	0	96,146,906,795
2140 기타유동부채	2,221,380,285	290,018,185	2,330,661,368	1,037,923,333	0	5,879,983,171	0	5,879,983,171

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
관 항 목								
자금지출 총계	190,581,438,965	63,673,352,879	120,587,741,476	57,191,715,634	-7,938,123,226	424,096,125,728	430,731,512,422	-6,635,386,694

표-1-2. 교비회계 재무상태표 (합산)

(당기 : 2026. 2. 28 현재)

(전기 : 2025. 2. 28 현재)

1. 자산

(단위: 원)

관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 재무상태표	
	서울	WISE	서울	WISE		당기말	전기말
1100 유동자산	72,444,981,796	26,982,802,175	16,795,561,924	10,565,808,351	0	126,789,154,246	130,846,910,840
1110 유동자금	69,691,705,976	26,235,476,815	16,096,853,363	10,227,516,023	0	122,251,552,177	126,275,892,669
1111 현금	0	0	0	0	0	0	0
1112 예금	69,691,705,976	26,235,476,815	16,096,853,363	10,227,516,023	0	122,251,552,177	126,275,892,669
1120 기타유동자산	2,753,275,820	747,325,360	698,708,561	338,292,328	0	4,537,602,069	4,571,018,171
1121 단기대여금	0	0	0	0	0	0	0
1122 선급금	46,259,075	0	7,512,380	0	0	53,771,455	531,114,681
1123 미수금	2,556,382,015	687,649,890	371,620,801	141,889,058	0	3,757,541,764	3,277,743,320
1124 가지급금	0	0	0	0	0	0	0
1125 선급법인세	150,634,730	59,675,470	319,575,380	196,403,270	0	726,288,850	762,160,170
1126 받을어음	0	0	0	0	0	0	0
1129 기타유동자산	0	0	0	0	0	0	0
1200 투자와기타자산	0	0	170,999,018,398	35,867,227,534	-89,410,820,994	117,455,424,938	105,376,959,505
1220 투자자산	0	0	83,813,217,054	6,097,603,940	-89,410,820,994	500,000,000	501,090,000
1221 투자유가증권	0	0	0	0	0	0	1,090,000
1224 학교기업투자	0	0	0	0	0	0	0
1225 등록금회계	0	0	83,313,217,054	6,097,603,940	-89,410,820,994	0	0
1229 기타투자자산	0	0	500,000,000	0	0	500,000,000	500,000,000
1240 기타자산	0	0	6,224,437,856	200,000,000	0	6,424,437,856	6,391,997,064
1241 전신전화보증금	0	0	0	0	0	0	0
1242 임차보증금	0	0	2,500,000,000	0	0	2,500,000,000	2,500,000,000
1243 장기대여금	0	0	0	0	0	0	0
1249 기타자산	0	0	3,724,437,856	200,000,000	0	3,924,437,856	3,891,997,064
1250 원금보존기금	0	0	0	0	0	0	0
1260 임의기금	0	0	80,961,363,488	29,569,623,594	0	110,530,987,082	98,483,872,441

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 재무상태표	
	서울	WISE	서울	WISE		당기말	전기말
1262 임의연구기금	0	0	11,145,094,393	515,551,657	0	11,660,646,050	11,560,907,792
1263 임의건축기금	0	0	28,006,609,636	11,207,767,726	0	39,214,377,362	30,510,383,410
1264 임의장학기금	0	0	15,044,547,507	6,781,162,293	0	21,825,709,800	20,164,895,324
1265 임의퇴직기금	0	0	354,453,693	317,925,746	0	672,379,439	615,581,071
1266 임의특정목적기금	0	0	26,410,658,259	10,747,216,172	0	37,157,874,431	35,632,104,844
1300 고정자산	579,957,955,042	75,837,743,168	10,960,472,128	17,893,981,694	0	684,650,152,032	670,590,798,975
1310 유형고정자산	579,957,955,042	75,837,743,168	10,960,472,128	17,893,981,694	0	684,650,152,032	670,590,798,975
1311 토지	415,578,818,259	43,264,409,001	0	1,129,994,419	0	459,973,221,679	456,966,235,880
1312 건물	235,253,569,854	79,224,085,566	18,820,901,422	5,910,620,200	0	339,209,177,042	339,401,436,942
2312 (건물감가상각누계액)	(113,348,780,840)	(50,027,206,344)	(6,496,859,646)	(751,141,312)	0	(170,623,988,142)	(164,457,897,060)
2411 (사용수익권)	0	0	(5,415,340,148)	0	0	(5,415,340,148)	(6,317,896,839)
1313 구축물	2,875,289,871	4,198,740,306	0	105,400,000	0	7,179,430,177	6,542,430,177
2313 (구축물감가상각누계액)	(2,244,840,132)	(3,714,855,724)	0	(16,230,720)	0	(5,975,926,576)	(5,850,404,256)
1314 기계기구	89,911,377,955	26,561,873,950	0	21,646,919,267	0	138,120,171,172	139,100,941,058
2314 (기계기구감가상각누계액)	(72,892,962,318)	(24,461,888,395)	0	(12,635,694,996)	0	(109,990,545,709)	(113,063,210,192)
1315 집기비품	3,931,058,297	7,250,225,520	0	1,300,055,178	0	12,481,338,995	13,308,688,975
2315 (집기비품감가상각누계액)	(3,229,130,476)	(7,137,523,851)	0	(690,243,396)	0	(11,056,897,723)	(12,628,568,412)
1316 차량운반구	426,396,873	123,267,199	0	0	0	549,664,072	509,872,045
2316 (차량운반구감가상각누계액)	(363,062,046)	(119,835,352)	0	0	0	(482,897,398)	(471,234,694)
1317 도서	43,518,824,452	16,592,835,197	0	181,686,887	0	60,293,346,536	59,693,089,198
2317 (도서감가상각누계액)	(41,118,075,419)	(16,363,783,905)	0	(162,247,933)	0	(57,644,107,257)	(58,218,518,404)
1318 박물관유물	11,451,856,757	418,000,000	0	0	0	11,869,856,757	11,869,856,757
1319 건설중인자산	10,207,613,955	29,400,000	4,051,770,500	1,874,864,100	0	16,163,648,555	4,205,977,800
1320 무형고정자산	0	0	0	0	0	0	0
1321 무형고정자산	0	0	0	0	0	0	0
자산 총계	652,402,936,838	102,820,545,343	198,755,052,450	64,327,017,579	-89,410,820,994	928,894,731,216	906,814,669,320

2. 부채 및 기본금

(단위: 원)

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 재무상태표	
	서울	WISE	서울	WISE		당기	전기
2100 유동부채	66,023,604,573	24,469,603,516	10,522,898,463	7,854,450,605	0	108,870,557,157	99,977,825,646
2110 단기차입금	0	0	0	3,800,000,000	0	3,800,000,000	0
2111 단기차입금	0	0	0	0	0	0	0
2112 유동성장기부채	0	0	0	3,800,000,000	0	3,800,000,000	0
2120 예수금	1,681,550,613	521,119,831	555,118,833	285,877,914	0	3,043,667,191	3,263,593,314
2121 일반예수금	270,694,255	107,649,274	0	56,012,477	0	434,356,006	507,731,723
2122 각종 세금예수금	984,831,610	314,803,882	203,889,907	65,572,758	0	1,569,098,157	1,425,562,490
2123 특별회계예수금	0	0	0	0	0	0	0
2129 기타예수금	426,024,748	98,666,675	351,228,926	164,292,679	0	1,040,213,028	1,330,299,101
2130 선수금	62,120,673,675	23,658,465,500	7,637,118,262	2,730,649,358	0	96,146,906,795	89,750,182,774
2131 등록금선수금	62,120,673,675	23,647,077,500	0	0	0	85,767,751,175	80,084,027,525
2132 학교채선수금	0	0	0	0	0	0	0
2139 기타선수금	0	11,388,000	7,637,118,262	2,730,649,358	0	10,379,155,620	9,666,155,249
2140 기타유동부채	2,221,380,285	290,018,185	2,330,661,368	1,037,923,333	0	5,879,983,171	6,964,049,558
2141 미지급금	1,817,945,333	290,018,185	2,329,092,496	973,573,333	0	5,410,629,347	5,950,075,034
2142 가수금	0	0	0	0	0	0	0
2143 지급어음	0	0	0	0	0	0	0
2149 기타유동부채	403,434,952	0	1,568,872	64,350,000	0	469,353,824	1,013,974,524
2200 고정부채	3,151,032,721	1,098,253,810	866,197,730	5,138,000,000	0	10,253,484,261	8,743,090,751
2210 장기차입금	0	0	0	4,471,000,000	0	4,471,000,000	3,800,000,000
2211 장기차입금	0	0	0	4,471,000,000	0	4,471,000,000	3,800,000,000
2212 차관	0	0	0	0	0	0	0
2213 학교채	0	0	0	0	0	0	0
2220 기타고정부채	3,151,032,721	1,098,253,810	866,197,730	667,000,000	0	5,782,484,261	4,943,090,751
2221 임대보증금	0	0	590,000,000	667,000,000	0	1,257,000,000	792,000,000
2222 장기미지급금	0	0	0	0	0	0	0
2229 기타고정부채	3,151,032,721	1,098,253,810	276,197,730	0	0	4,525,484,261	4,151,090,751

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 재무상태표	
	서울	WISE	서울	WISE		당기	전기
3100 기본금	583,228,299,544	77,252,688,017	187,365,956,257	51,334,566,974	-89,410,820,994	809,770,689,798	798,093,752,923
3110 출연기본금	0	0	135,987,320,679	2,140,624,844	0	138,127,945,523	138,127,945,523
3112 법인	0	0	135,987,320,679	2,140,624,844	0	138,127,945,523	138,127,945,523
3150 원금보존적립금	0	0	0	0	0	0	0
3152 원금보존연구적립금	0	0	0	0	0	0	0
3153 원금보존건축적립금	0	0	0	0	0	0	0
3154 원금보존장학적립금	0	0	0	0	0	0	0
3155 원금보존특정목적적립금	0	0	0	0	0	0	0
3160 임의적립금	0	0	80,961,363,488	29,569,623,594	0	110,530,987,082	98,483,872,441
3161 재평가적립금	0	0	0	0	0	0	0
3162 임의연구적립금	0	0	11,145,094,393	515,551,657	0	11,660,646,050	11,560,907,792
3163 임의건축적립금	0	0	28,006,609,636	11,207,767,726	0	39,214,377,362	30,510,383,410
3164 임의장학적립금	0	0	15,044,547,507	6,781,162,293	0	21,825,709,800	20,164,895,324
3165 임의퇴직적립금	0	0	354,453,693	317,925,746	0	672,379,439	615,581,071
3166 임의특정목적적립금	0	0	26,410,658,259	10,747,216,172	0	37,157,874,431	35,632,104,844
3170 기본금조정	322,814,520,704	6,097,603,940	0	39,446,040,000	-89,410,820,994	278,947,343,650	279,187,402,773
3171 투자유가증권평가손익	0	0	0	0	0	0	0
3172 기금평가손익	0	0	0	0	0	0	0
3173 비등록금회계	83,313,217,054	6,097,603,940	0	0	-89,410,820,994	0	0
3174 자산재평가차액	239,501,303,650	0	0	39,446,040,000	0	278,947,343,650	279,187,402,773
3130 운영차액	260,413,778,840	71,155,084,077	-29,582,727,910	-19,821,721,464	0	282,164,413,543	282,294,532,186
3131 전기이월운영차액	266,486,805,925	72,263,064,614	-36,192,301,927	-20,022,977,303	0	282,534,591,309	280,735,242,194
3132 당기운영차액	-6,073,027,085	-1,107,980,537	6,609,574,017	201,255,839	0	-370,177,766	1,559,289,992
부채 및 기본금 총계	652,402,936,838	102,820,545,343	198,755,052,450	64,327,017,579	-89,410,820,994	928,894,731,216	906,814,669,320

Ⅱ-1-3. 교비회계 운영계산서 (합산)

(당기 : 2025. 3. 1 부터 2026. 2. 28 까지)

(전기 : 2024. 3. 1 부터 2025. 2. 28 까지)

1. 운영수익

(단위 : 원)

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
5100 등록금및수강료수입	172,574,392,450	60,576,596,501	19,096,949,353	740,629,589	0	252,988,567,893	231,660,969,444
5110 등록금수입	172,574,392,450	60,576,596,501	0	0	0	233,150,988,951	213,109,209,102
5111 학부입학금	0	0	0	0	0	0	0
5112 대학원입학금	2,507,158,000	220,818,000	0	0	0	2,727,976,000	2,708,733,000
5113 학부수업료	111,300,927,000	56,111,022,501	0	0	0	167,411,949,501	153,882,477,502
5114 대학원수업료	58,766,307,450	4,244,756,000	0	0	0	63,011,063,450	56,517,998,600
5120 수강료수입	0	0	19,096,949,353	740,629,589	0	19,837,578,942	18,551,760,342
5121 단기수강료	0	0	19,096,949,353	740,629,589	0	19,837,578,942	18,551,760,342
5200 전입및기부수입	0	0	73,894,794,052	35,097,217,878	-7,938,123,226	101,053,888,704	101,656,303,128
5210 전입금수입	0	0	11,491,454,273	6,075,720,715	-7,938,123,226	9,629,051,762	8,672,000,000
5211 경상비전입금	0	0	15,051,762	839,000,000	0	854,051,762	3,000,000
5212 법정부담전입금	0	0	6,269,000,000	2,506,000,000	0	8,775,000,000	8,669,000,000
5213 자산전입금	0	0	0	0	0	0	0
5214 부속병원전입금	0	0	0	0	0	0	0
5215 특별회계전입금	0	0	0	0	0	0	0
5216 교내전입금	0	0	7,402,511	1,945,224,000	-1,952,626,511	0	0
5218 등록금회계전입금	0	0	5,200,000,000	785,496,715	-5,985,496,715	0	0
5220 기부금수입	0	0	15,684,325,781	3,542,912,403	0	19,227,238,184	18,267,136,058
5221 일반기부금	0	0	3,067,836,211	52,919,068	0	3,120,755,279	3,613,658,466
5222 지정기부금	0	0	11,092,345,304	3,449,411,335	0	14,541,756,639	13,269,740,785
5223 연구기부금	0	0	0	0	0	0	0
5224 현물기부금	0	0	1,524,144,266	40,582,000	0	1,564,726,266	1,383,736,807
5230 국고보조금	0	0	43,273,252,149	25,159,464,932	0	68,432,717,081	70,351,309,963
5231 교육부	0	0	38,781,372,749	23,325,190,172	0	62,106,562,921	63,617,629,583
5232 기타국고지원	0	0	3,725,086,063	1,106,785,400	0	4,831,871,463	5,100,315,687

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
5233 지방자치단체	0	0	766,793,337	727,489,360	0	1,494,282,697	1,633,364,693
5240 산학협력단및학교기업전입금	0	0	3,445,761,849	319,119,828	0	3,764,881,677	4,365,857,107
5241 산학협력단전입금	0	0	3,445,761,849	319,119,828	0	3,764,881,677	4,365,857,107
5242 학교기업전입금	0	0	0	0	0	0	0
5300 교육부대수입	0	0	9,664,504,336	5,931,700,157	0	15,596,204,493	14,894,107,389
5310 입시수수료수입	0	0	3,905,458,000	557,440,000	0	4,462,898,000	4,534,669,000
5311 입학원서대	0	0	0	0	0	0	0
5312 수험료	0	0	3,905,458,000	557,440,000	0	4,462,898,000	4,534,669,000
5320 증명.사용료수입	0	0	4,546,891,134	3,927,979,480	0	8,474,870,614	8,136,566,646
5321 증명료	0	0	23,997,700	9,301,200	0	33,298,900	36,632,000
5322 대여료및사용료	0	0	4,522,893,434	3,918,678,280	0	8,441,571,714	8,099,934,646
5330 기타교육부대수입	0	0	1,212,155,202	1,446,280,677	0	2,658,435,879	2,222,871,743
5331 논문심사료수입	0	0	259,740,000	22,310,000	0	282,050,000	290,180,000
5332 실습수입	0	0	0	0	0	0	0
5339 기타 교육부대수입	0	0	952,415,202	1,423,970,677	0	2,376,385,879	1,932,691,743
5400 교육외수입	4,037,336,892	456,630,848	2,328,936,775	1,746,529,981	0	8,569,434,496	6,183,475,519
5410 예금이자수입	978,188,524	387,524,282	2,068,697,476	1,275,471,454	0	4,709,881,736	4,942,364,899
5411 예금이자	978,188,524	387,524,282	2,068,697,476	1,275,471,454	0	4,709,881,736	4,942,364,899
5420 기타교육외수입	3,059,148,368	69,106,566	260,239,299	471,058,527	0	3,859,552,760	1,241,110,620
5421 잡수입	200,611,269	69,106,566	260,239,299	471,058,527	0	1,001,015,661	564,090,771
5422 외화환산이익	0	0	0	0	0	0	0
5423 외환차익	0	0	0	0	0	0	0
5424 투자유가증권처분이익	0	0	0	0	0	0	0
5426 고정자산처분이익	2,858,537,099	0	0	0	0	2,858,537,099	677,019,849
5428 전기오류수정이익	0	0	0	0	0	0	0
운영수익 총계	176,611,729,342	61,033,227,349	104,985,184,516	43,516,077,605	-7,938,123,226	378,208,095,586	354,394,855,480

2. 운영비용

(단위 : 원)

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
4100 보수	101,610,742,290	37,150,363,854	18,786,463,635	9,594,574,642	0	167,142,144,421	161,297,630,923
4110 교원 보수	74,434,865,912	27,919,539,556	12,996,128,655	6,187,599,124	0	121,538,133,247	118,516,757,524
4111 교원 급여	58,182,934,535	18,485,530,840	673,146,060	3,460,377,580	0	80,801,989,015	80,274,816,512
4112 교원 상여금	168,000,000	397,710,762	134,806,300	0	0	700,517,062	638,634,424
4113 교원 각종수당	5,605,277,627	2,450,164,197	445,385,000	232,127,430	0	8,732,954,254	9,210,063,224
4114 교원 법정부담금	0	760,579,582	6,714,360,037	1,858,405,644	0	9,333,345,263	9,137,776,713
4115 시간강의료	9,414,088,057	2,975,942,775	381,900,000	0	0	12,771,930,832	12,039,260,261
4116 특별강의료	31,220,000	165,494,500	4,607,382,268	577,119,600	0	5,381,216,368	4,425,242,775
4117 교원 퇴직금	1,033,345,693	120,096,870	39,148,990	56,568,870	0	1,249,160,423	485,434,635
4118 조교 인건비	0	2,564,020,030	0	3,000,000	0	2,567,020,030	2,305,528,980
4120 직원 보수	27,175,876,378	9,230,824,298	5,790,334,980	3,406,975,518	0	45,604,011,174	42,780,873,399
4121 직원 급여	22,637,415,430	7,505,111,402	1,732,407,320	2,102,719,135	0	33,977,653,287	32,149,351,664
4122 직원 상여금	77,063,120	5,162,068	6,000,000	0	0	88,225,188	100,144,330
4123 직원 각종수당	3,585,024,448	1,161,616,638	529,833,570	314,316,855	0	5,590,791,511	4,647,279,069
4124 직원 법정부담금	0	414,674,650	3,433,356,802	865,500,238	0	4,713,531,690	4,526,822,436
4125 임시직 인건비	0	24,730,000	0	42,000,000	0	66,730,000	42,728,880
4126 임금	2,080,000	0	33,587,148	12,220,000	0	47,887,148	34,974,320
4127 직원퇴직금	874,293,380	119,529,540	55,150,140	70,219,290	0	1,119,192,350	1,279,572,700
4200 관리운영비	31,109,763,185	9,978,737,506	15,326,380,278	8,236,747,431	0	64,651,628,400	61,571,106,877
4210 시설관리비	9,580,620,263	3,701,815,484	4,410,148,044	1,913,559,602	0	19,606,143,393	17,158,001,754
4211 건축물관리비	2,290,225,997	348,594,940	2,145,292,330	895,080,384	0	5,679,193,651	3,821,382,458
4212 장비관리비	1,017,845,851	659,003,053	208,249,916	237,568,690	0	2,122,667,510	2,049,805,103
4213 조경관리비	279,787,957	104,520,300	68,500,000	39,388,000	0	492,196,257	477,364,986
4214 박물관관리비	208,956,000	0	9,896,000	0	0	218,852,000	19,500,000
4215 시설용역비	4,661,189,737	1,988,208,869	849,071,820	584,841,387	0	8,083,311,813	7,974,327,266
4216 보험료	351,333,025	137,279,590	46,544,327	16,742,036	0	551,898,978	512,541,550
4217 리스임차료	689,652,021	331,582,232	961,584,871	95,161,910	0	2,077,981,034	2,064,772,213
4219 기타시설관리비	81,629,675	132,626,500	121,008,780	44,777,195	0	380,042,150	238,308,178

계정과목		등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
관	항 목	서울	WISE	서울	WISE		당기	전기
4220	일반관리비	5,200,975,536	1,822,097,136	2,417,529,619	797,034,199	0	10,237,636,490	9,984,804,898
	4221 여비교통비	71,779,980	95,099,597	322,774,724	38,327,223	0	527,981,524	498,266,325
	4222 차량유지비	75,464,888	20,694,652	0	0	0	96,159,540	73,966,333
	4223 소모품비	739,792,421	38,710,778	896,952,965	128,741,420	0	1,804,197,584	1,346,879,876
	4224 인쇄출판비	162,523,036	65,652,228	185,817,768	27,194,150	0	441,187,182	571,053,471
	4225 난방비	243,661,660	0	55,004,050	0	0	298,665,710	341,233,600
	4226 전기수도료	3,204,741,855	1,154,740,270	442,379,810	573,999,610	0	5,375,861,545	5,334,800,262
	4227 통신비	497,301,673	99,993,760	79,647,807	13,447,080	0	690,390,320	640,299,286
	4228 각종 세금공과금	1,438,610	305,491,629	270,335,714	9,097,651	0	586,363,604	472,794,215
	4229 지급수수료	204,271,413	41,714,222	164,616,781	6,227,065	0	416,829,481	705,511,530
4230	운영비	3,561,618,016	1,390,490,895	8,028,180,080	2,621,416,144	0	15,601,705,135	14,651,717,291
	4231 복리후생비	211,180,186	99,028,780	59,018,574	239,000	0	369,466,540	353,921,997
	4232 교육훈련비	453,031,762	52,522,874	113,754,380	13,101,400	0	632,410,416	542,781,684
	4233 일반용역비	835,208,656	103,674,896	4,432,601,987	197,770,100	0	5,569,255,639	5,590,681,483
	4234 기관장 업무 추진비	8,184,700	0	0	0	0	8,184,700	9,414,780
	4235 상임이사 업무 추진비	0	0	0	0	0	0	0
	4236 기타 업무 추진비	135,777,299	63,990,043	5,829,885	6,195,420	0	211,792,647	202,470,273
	4237 홍보비	347,818,104	289,596,999	1,885,330,524	189,509,088	0	2,712,254,715	2,414,736,296
	4238 회의비	108,749,811	7,219,860	102,384,887	3,027,700	0	221,382,258	246,773,402
	4239 행사비	364,120,345	383,740,780	570,519,480	472,790,717	0	1,791,171,322	1,810,392,030
	4240 포교비	107,607,882	54,026,050	195,674,553	404,400,905	0	761,709,390	736,199,087
	4241 기타운영비	989,939,271	336,690,613	663,065,810	1,334,381,814	0	3,324,077,508	2,744,346,259
4250	감가상각비	12,766,549,370	3,064,333,991	470,522,535	2,904,737,486	0	19,206,143,382	19,776,582,934
	4252 유형고정자산감가상각비	12,766,549,370	3,064,333,991	470,522,535	2,904,737,486	0	19,206,143,382	19,776,582,934
	4253 무형고정자산감가상각비	0	0	0	0	0	0	0
4300	연구학생경비	44,227,875,408	14,187,508,391	52,085,656,064	23,429,077,170	0	133,930,117,033	124,280,165,441
	4310 연구비	3,639,248,352	1,094,303,618	3,571,101,678	475,737,731	0	8,780,391,379	8,130,795,532
	4311 연구비	3,590,790,909	1,094,303,618	3,354,649,439	475,737,731	0	8,515,481,697	7,840,106,782
	4312 연구관리비	48,457,443	0	216,452,239	0	0	264,909,682	290,688,750

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
4320 학생경비	40,588,627,056	13,093,204,773	45,252,773,736	22,445,513,368	0	121,380,118,933	112,518,283,810
4321 교외장학금	0	0	34,114,570,102	19,321,769,873	0	53,436,339,975	50,606,202,668
4322 교내장학금	36,885,138,628	10,801,870,807	3,824,148,780	1,325,683,873	0	52,836,842,088	47,691,344,647
4323 시험실습비	1,229,667,389	595,187,984	30,962,591	17,790,350	0	1,873,608,314	1,848,221,609
4324 논문심사료	0	0	257,470,000	22,310,000	0	279,780,000	290,080,000
4325 학생지원비	1,845,275,156	1,689,047,422	6,637,777,681	1,757,959,272	0	11,930,059,531	11,121,125,608
4329 기타학생경비	628,545,883	7,098,560	387,844,582	0	0	1,023,489,025	961,309,278
4330 입시관리비	0	0	3,261,780,650	507,826,071	0	3,769,606,721	3,631,086,099
4331 입시수당	0	0	1,546,693,765	143,326,000	0	1,690,019,765	1,576,501,504
4332 입시경비	0	0	1,715,086,885	364,500,071	0	2,079,586,956	2,054,584,595
4400 교육외비용	536,375,544	39,101,420	82,611,987	149,179,906	0	807,268,857	129,411,527
4410 지급이자	0	0	0	135,496,715	0	135,496,715	23,783,605
4411 지급이자	0	0	0	135,496,715	0	135,496,715	23,783,605
4420 기타교육외비용	536,375,544	39,101,420	82,611,987	13,683,191	0	671,772,142	105,627,922
4421 잡손실	265,436,654	39,101,420	81,521,987	13,683,191	0	399,743,252	105,627,922
4422 외화환산손실	0	0	0	0	0	0	0
4423 외환차손	0	0	0	0	0	0	0
4424 투자유가증권처분손실	0	0	1,090,000	0	0	1,090,000	0
4426 고정자산처분손실	0	0	0	0	0	0	0
4428 고정자산폐기손실	270,938,890	0	0	0	0	270,938,890	0
4429 전기오류수정손실	0	0	0	0	0	0	0
4500 전출금	5,200,000,000	785,496,715	1,945,224,000	7,402,511	-7,938,123,226	0	0
4510 전출금	5,200,000,000	785,496,715	1,945,224,000	7,402,511	-7,938,123,226	0	0
4515 특별회계전출금	0	0	0	0	0	0	0
4516 교내전출금	0	0	1,945,224,000	7,402,511	-1,952,626,511	0	0
4519 비등록금회계전출금	5,200,000,000	785,496,715	0	0	-5,985,496,715	0	0
4540 산학협력단및학교기업전출금	0	0	0	0	0	0	0
4541 산학협력단전출금	0	0	0	0	0	0	0
4542 학교기업전출금	0	0	0	0	0	0	0

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
운영비용 합계	182,684,756,427	62,141,207,886	88,226,335,964	41,416,981,660	-7,938,123,226	366,531,158,711	347,278,314,768
3100 기본금대체액	0	0	21,248,015,039	5,698,507,761	0	26,946,522,800	20,648,566,951
3120 각종 적립금대체액	0	0	21,248,015,039	5,698,507,761	0	26,946,522,800	20,648,566,951
운영차액대체액 (-)	0	0	11,098,740,504	3,800,667,655	0	14,899,408,159	15,091,316,231
당기운영차액	-6,073,027,085	-1,107,980,537	6,609,574,017	201,255,839	0	-370,177,766	1,559,289,992
비용 총계	176,611,729,342	61,033,227,349	104,985,184,516	43,516,077,605	-7,938,123,226	378,208,095,586	354,394,855,480