

對 外 秘

# 2022학년도 추가경정예산서

동국대학교

# I. 교비회계 추가경정예산서

## I -1. 예산 총칙

제1조 2022학년도 동국대학교 추가경정예산 자금예산 수입·지출 총액은 각각 370,376,220천원으로 한다.

제2조 자금예산의 상세한 내용은 수입명세서와 지출명세서를 구분하여 작성한다.

제3조 예산편성의 기본방침은 다음과 같다.

1. 2022학년도 본예산 편성기조를 유지하면서 불가피하게 발생한 수입과 지출 내역을 반영한다.

2. 서울캠퍼스 기본 방침

- 1) 재정 건전성 제고 및 자율책임 경영 강화
- 2) 「사학기관 재무·회계 규칙」 및 「사학기관 재무·회계 규칙에 대한 특례규칙」 준수
- 3) 대학 발전계획인 『VISION 2030』 및 『Energize Dongguk』 추진 예산 편성
- 4) 국내외 대학 평가 실적 개선 사업 적극 예산 배정
- 5) 교육환경 개선 및 연구경쟁력 강화를 위한 예산 운영

3. WISE캠퍼스 기본 방침

- 1) 재정여건 악화 및 자금유동성 위기 극복을 위한 사업 예산 조정
- 2) 발전계획 추진 예산 관리 강화를 통한 목표달성
- 3) 효율적 재정자원 재배분을 통한 경쟁력 강화

제4조 사학기관재무회계규칙에 대한 특례규칙 제13조 제1항에 의거하여 동일 관내의 항간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다. 끝.

## I -2 . 2022학년도 교비회계 총괄표

단위 : 천원

구분	2022학년도 추가경정예산(A)		2022학년도 본예산(B)		증감(A-B)
	금액	구성비	금액	구성비	금액
(5100)등록금및수강료수입	221,967,367	59.9%	224,868,977	63.1%	-2,901,610
(5200)전입및기부수입	88,873,009	24.0%	89,121,918	25.0%	-248,909
(5300)교육부대수입	13,392,944	3.6%	12,881,479	3.6%	511,465
(5400)교육외수입	2,671,363	0.7%	1,683,323	0.5%	988,040
(1200)투자및기타자산수입	23,238,052	6.3%	16,600,378	4.7%	6,637,674
(1300)고정자산매각수입	0	0.0%	0	0.0%	0
(2200)고정부채입금	105,107	0.0%	270,000	0.1%	-164,893
미사용전기이월자금	20,128,378	5.4%	11,086,002	3.1%	9,042,376
<b>자금수입 총계</b>	<b>370,376,220</b>	<b>100.0%</b>	<b>356,512,077</b>	<b>100.0%</b>	<b>13,864,143</b>
(4100)보수	158,733,511	42.9%	156,659,387	43.9%	2,074,124
(4200)관리운영비	39,550,497	10.7%	38,440,414	10.8%	1,110,083
(4300)연구학생경비	122,679,291	33.1%	122,865,411	34.5%	-186,120
(4400)교육외비용	531,985	0.1%	273,532	0.1%	258,453
(4500)전출금	0	0.0%	0	0.0%	0
(4600)예비비	970,500	0.3%	770,500	0.2%	200,000
(1200)투자및기타자산지출	15,366,652	4.1%	12,205,270	3.4%	3,161,382
(1300)고정자산매입지출	18,260,882	4.9%	10,921,561	3.1%	7,339,321
(2100)유동부채상환	0	0.0%	0	0.0%	0
(2200)고정부채상환	3,196,900	0.9%	3,290,000	0.9%	-93,100
미사용차기이월자금	11,086,002	3.0%	11,086,002	3.1%	0
<b>자금지출 총계</b>	<b>370,376,220</b>	<b>100.0%</b>	<b>356,512,077</b>	<b>100.0%</b>	<b>13,864,143</b>

### I -3. 2022학년도 교비회계 자금예산서

단위 : 천원

계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
<b>(5100)등록금및수강료수입</b>			<b>208,290,571</b>	<b>13,676,796</b>	<b>0</b>	<b>221,967,367</b>	<b>209,783,457</b>	<b>15,085,520</b>	<b>0</b>	<b>224,868,977</b>	<b>-2,901,610</b>
	(5110)	등록금수입	208,290,571	0	0	208,290,571	209,783,457	0	0	209,783,457	-1,492,886
		(5111)학부입학금	1,108,138	0	0	1,108,138	1,087,896	0	0	1,087,896	20,242
		(5112)대학원입학금	2,390,746	0	0	2,390,746	2,156,614	0	0	2,156,614	234,132
		(5113)학부수업료	155,401,324	0	0	155,401,324	160,119,597	0	0	160,119,597	-4,718,273
		(5114)대학원수업료	49,390,363	0	0	49,390,363	46,419,350	0	0	46,419,350	2,971,013
	(5120)	수강료수입	0	13,676,796	0	13,676,796	0	15,085,520	0	15,085,520	-1,408,724
		(5121)단기수강료	0	13,676,796	0	13,676,796	0	15,085,520	0	15,085,520	-1,408,724
<b>(5200)전입및기부수입</b>			<b>16,779</b>	<b>90,647,988</b>	<b>1,791,758</b>	<b>88,873,009</b>	<b>23,200</b>	<b>90,725,360</b>	<b>1,626,642</b>	<b>89,121,918</b>	<b>-248,909</b>
	(5210)	전입금수입	16,779	10,490,483	1,791,758	8,715,504	23,200	9,557,542	1,626,642	7,954,100	761,404
		(5211)경상비전입금	0	10,000	0	10,000	0	84,110	0	84,110	-74,110
		(5212)법정부담전입금	0	8,705,504	0	8,705,504	0	7,869,990	0	7,869,990	835,514
		(5213)자산전입금	0	0	0	0	0	0	0	0	0
		(5214)부속병원전입금	0	0	0	0	0	0	0	0	0
		(5215)특별회계전입금	0	0	0	0	0	0	0	0	0
		(5216)교내전입금	16,779	1,774,979	1,791,758	0	23,200	1,603,442	1,626,642	0	0
		(5218)등록금회계전입금	0	0	0	0	0	0	0	0	0
		(5219)비등록금회계전입금	0	0	0	0	0	0	0	0	0
	(5220)	기부금수입	0	12,663,889	0	12,663,889	0	13,105,000	0	13,105,000	-441,111
		(5221)일반기부금	0	0	0	0	0	0	0	0	0
		(5222)지정기부금	0	12,663,889	0	12,663,889	0	13,105,000	0	13,105,000	-441,111
		(5223)연구기부금	0	0	0	0	0	0	0	0	0
	(5230)	국고보조금수입	0	62,003,397	0	62,003,397	0	64,005,118	0	64,005,118	-2,001,721
		(5231)교육부	0	57,533,485	0	57,533,485	0	60,088,054	0	60,088,054	-2,554,569
		(5232)기타국고지원	0	3,160,826	0	3,160,826	0	3,101,154	0	3,101,154	59,672
		(5233)지방자치단체	0	1,309,086	0	1,309,086	0	815,910	0	815,910	493,176
	(5240)	산학협력단및학교기업전입금	0	5,490,219	0	5,490,219	0	4,057,700	0	4,057,700	1,432,519
		(5241)산학협력단전입금	0	5,490,219	0	5,490,219	0	4,057,700	0	4,057,700	1,432,519



계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(1256)원금보존특정목적기금인출	0	0	0	0	0	0	0	0	0
	(1260)	임의기금인출수입	0	23,238,052	0	23,238,052	0	16,600,378	0	16,600,378	6,637,674
		(1262)임의연구기금인출	0	435,582	0	435,582	0	293,222	0	293,222	142,360
		(1263)임의건축기금인출	0	5,901,607	0	5,901,607	0	3,300,000	0	3,300,000	2,601,607
		(1264)임의장학기금인출	0	2,922,508	0	2,922,508	0	3,228,008	0	3,228,008	-305,500
		(1265)임의퇴직기금인출	0	687,778	0	687,778	0	265,290	0	265,290	422,488
		(1266)임의특정목적기금인출	0	13,290,577	0	13,290,577	0	9,513,858	0	9,513,858	3,776,719
<b>(1300)고정자산매각수입</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	(1310)	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		(1311)토지매각대	0	0	0	0	0	0	0	0	0
		(1312)건물매각대	0	0	0	0	0	0	0	0	0
		(1313)구축물매각대	0	0	0	0	0	0	0	0	0
		(1314)기계.기구매각대	0	0	0	0	0	0	0	0	0
		(1315)집기비품매각대	0	0	0	0	0	0	0	0	0
		(1316)차량운반구매각대	0	0	0	0	0	0	0	0	0
		(1317)도서매각대	0	0	0	0	0	0	0	0	0
<b>(2200)고정부채입금</b>			<b>12,107</b>	<b>93,000</b>	<b>0</b>	<b>105,107</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>-164,893</b>
	(2210)	장기차입금	0	0	0	0	0	0	0	0	0
		(2211)장기차입금차입	0	0	0	0	0	0	0	0	0
	(2220)	기타고정부채	12,107	93,000	0	105,107	0	270,000	0	270,000	-164,893
		(2221)임대보증금수입	0	93,000	0	93,000	0	270,000	0	270,000	-177,000
		(2229)기타고정부채수입	12,107	0	0	12,107	0	0	0	0	12,107
<b>(2311)미사용전기이월자금</b>			<b>15,828,615</b>	<b>4,299,763</b>	<b>0</b>	<b>20,128,378</b>	<b>11,086,002</b>	<b>0</b>	<b>0</b>	<b>11,086,002</b>	<b>9,042,376</b>
<b>수입총계</b>			<b>225,361,140</b>	<b>146,806,838</b>	<b>1,791,758</b>	<b>370,376,220</b>	<b>221,390,443</b>	<b>136,748,276</b>	<b>1,626,642</b>	<b>356,512,077</b>	<b>13,864,143</b>
<b>(4100)보수</b>			<b>133,804,250</b>	<b>24,929,261</b>	<b>0</b>	<b>158,733,511</b>	<b>132,195,264</b>	<b>24,464,123</b>	<b>0</b>	<b>156,659,387</b>	<b>2,074,124</b>
	(4110)	교원보수	99,394,424	17,887,451	0	117,281,875	97,372,327	17,517,516	0	114,889,843	2,392,032
		(4111)교원급여	76,366,790	3,732,443	0	80,099,233	76,515,603	3,463,384	0	79,978,987	120,246
		(4112)교원상여금	550,900	47,150	0	598,050	171,480	42,600	0	214,080	383,970
		(4113)교원각종수당	7,373,420	345,066	0	7,718,486	7,295,442	393,428	0	7,688,870	29,616
		(4114)교원법정부담금	974,593	8,447,516	0	9,422,109	891,000	8,500,737	0	9,391,737	30,372

계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4115)시간강의료	10,479,205	906,807	0	11,386,012	9,149,287	1,103,447	0	10,252,734	1,133,278
		(4116)특별강의료	249,924	3,591,889	0	3,841,813	251,419	3,678,830	0	3,930,249	-88,436
		(4117)교원퇴직금	814,040	799,980	0	1,614,020	448,982	318,490	0	767,472	846,548
		(4118)조교인건비	2,585,552	16,600	0	2,602,152	2,649,114	16,600	0	2,665,714	-63,562
	(4120)	직원보수	34,409,826	7,041,810	0	41,451,636	34,822,937	6,946,607	0	41,769,544	-317,908
		(4121)직원급여	29,291,835	1,936,734	0	31,228,569	30,505,989	2,141,067	0	32,647,056	-1,418,487
		(4122)직원상여금	112,485	1,750	0	114,235	111,485	1,000	0	112,485	1,750
		(4123)직원각종수당	3,912,001	823,779	0	4,735,780	3,132,463	483,629	0	3,616,092	1,119,688
		(4124)직원법정부담금	566,797	3,987,184	0	4,553,981	510,000	4,107,731	0	4,617,731	-63,750
		(4125)임시직인건비	21,840	13,200	0	35,040	0	13,200	0	13,200	21,840
		(4126)임금	9,176	67,141	0	76,317	0	32,458	0	32,458	43,859
		(4127)직원퇴직금	495,692	212,022	0	707,714	563,000	167,522	0	730,522	-22,808
		<b>(4200)관리운영비</b>	<b>21,804,306</b>	<b>17,746,191</b>	<b>0</b>	<b>39,550,497</b>	<b>20,702,391</b>	<b>17,738,023</b>	<b>0</b>	<b>38,440,414</b>	<b>1,110,083</b>
	(4210)	시설관리비	10,311,999	7,049,242	0	17,361,241	10,173,929	7,158,218	0	17,332,147	29,094
		(4211)건축물관리비	1,057,315	3,215,290	0	4,272,605	785,600	4,799,125	0	5,584,725	-1,312,120
		(4212)장비관리비	1,650,887	664,152	0	2,315,039	1,469,274	480,206	0	1,949,480	365,559
		(4213)조경관리비	185,762	5,906	0	191,668	152,600	1,300	0	153,900	37,768
		(4214)박물관관리비	19,400	0	0	19,400	17,400	0	0	17,400	2,000
		(4215)시설용역비	5,884,076	2,277,839	0	8,161,915	5,948,491	1,435,644	0	7,384,135	777,780
		(4216)보험료	446,842	67,420	0	514,262	457,470	69,800	0	527,270	-13,008
		(4217)리스임차료	929,105	657,486	0	1,586,591	1,226,694	244,651	0	1,471,345	115,246
		(4219)기타시설관리비	138,612	161,149	0	299,761	116,400	127,492	0	243,892	55,869
	(4220)	일반관리비	7,148,142	2,220,158	0	9,368,300	6,518,689	1,793,488	0	8,312,177	1,056,123
		(4221)여비교통비	227,873	164,631	0	392,504	222,875	105,780	0	328,655	63,849
		(4222)차량유지비	151,372	550	0	151,922	127,450	480	0	127,930	23,992
		(4223)소모품비	605,312	544,003	0	1,149,315	555,571	316,957	0	872,528	276,787
		(4224)인쇄출판비	399,370	311,299	0	710,669	369,479	307,963	0	677,442	33,227
		(4225)난방비	387,870	88,200	0	476,070	262,100	65,200	0	327,300	148,770
		(4226)전기수도료	3,778,190	818,888	0	4,597,078	3,115,360	630,935	0	3,746,295	850,783
		(4227)통신비	633,782	100,823	0	734,605	720,916	104,006	0	824,922	-90,317



계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4228)각종세금,공과금	485,794	23,307	0	509,101	706,443	43,793	0	750,236	-241,135
		(4229)지급수수료	478,579	168,457	0	647,036	438,495	218,374	0	656,869	-9,833
	(4230)	운영비	4,344,165	8,476,791	0	12,820,956	4,009,773	8,786,317	0	12,796,090	24,866
		(4231)복리후생비	316,077	3,640	0	319,717	273,248	7,310	0	280,558	39,159
		(4232)교육훈련비	374,166	146,223	0	520,389	416,130	130,990	0	547,120	-26,731
		(4233)일반용역비	769,993	3,978,259	0	4,748,252	699,679	4,162,239	0	4,861,918	-113,666
		(4234)기관장업무추진비	9,600	0	0	9,600	9,600	0	0	9,600	0
		(4245)상임이사업무추진비	0	0	0	0	0	0	0	0	0
		(4236)기타업무추진비	232,820	7,360	0	240,180	227,400	6,360	0	233,760	6,420
		(4237)홍보비	586,511	1,077,622	0	1,664,133	516,801	1,284,948	0	1,801,749	-137,616
		(4238)회의비	134,657	154,540	0	289,197	155,899	115,178	0	271,077	18,120
		(4239)행사비	703,643	979,965	0	1,683,608	576,889	963,863	0	1,540,752	142,856
		(4240)포교비	136,949	723,547	0	860,496	144,512	703,450	0	847,962	12,534
		(4241)기타운영비	1,079,749	1,405,635	0	2,485,384	989,615	1,411,979	0	2,401,594	83,790
	<b>(4300)</b>	<b>연구학생경비</b>	<b>53,075,693</b>	<b>69,603,598</b>	<b>0</b>	<b>122,679,291</b>	<b>52,284,375</b>	<b>70,581,036</b>	<b>0</b>	<b>122,865,411</b>	<b>-186,120</b>
	(4310)	연구비	4,222,549	4,566,958	0	8,789,507	4,069,581	4,049,531	0	8,119,112	670,395
		(4311)연구비	4,152,131	4,269,591	0	8,421,722	3,946,062	3,846,753	0	7,792,815	628,907
		(4312)연구관리비	70,418	297,367	0	367,785	123,519	202,778	0	326,297	41,488
	(4320)	학생경비	48,853,144	60,995,557	0	109,848,701	48,214,794	62,781,227	0	110,996,021	-1,147,320
		(4321)교외장학금	0	50,715,646	0	50,715,646	0	53,506,849	0	53,506,849	-2,791,203
		(4322)교내장학금	43,316,953	3,536,439	0	46,853,392	42,424,237	3,568,895	0	45,993,132	860,260
		(4323)실험실습비	2,191,339	84,135	0	2,275,474	2,364,672	83,868	0	2,448,540	-173,066
		(4324)논문심사료	0	331,995	0	331,995	0	337,305	0	337,305	-5,310
		(4325)학생지원비	2,791,535	6,073,926	0	8,865,461	2,865,105	4,949,716	0	7,814,821	1,050,640
		(4329)기타학생경비	553,317	253,416	0	806,733	560,780	334,594	0	895,374	-88,641
	(4330)	입시관리비	0	4,041,083	0	4,041,083	0	3,750,278	0	3,750,278	290,805
		(4331)입시수당	0	1,570,303	0	1,570,303	0	1,538,243	0	1,538,243	32,060
		(4332)입시경비	0	2,470,780	0	2,470,780	0	2,212,035	0	2,212,035	258,745
	<b>(4400)</b>	<b>교육외비용</b>	<b>84,162</b>	<b>447,823</b>	<b>0</b>	<b>531,985</b>	<b>56,182</b>	<b>217,350</b>	<b>0</b>	<b>273,532</b>	<b>258,453</b>
	(4410)	지급이자	0	243,111	0	243,111	0	204,600	0	204,600	38,511

계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4411)지급이자	0	243,111	0	243,111	0	204,600	0	204,600	38,511
		(4420)기타교육외비용	84,162	204,712	0	288,874	56,182	12,750	0	68,932	219,942
		(4421)잡손실	84,162	204,712	0	288,874	56,182	12,750	0	68,932	219,942
		(4425)특별회계비용	0	0	0	0	0	0	0	0	0
<b>(4500)전출금</b>			<b>16,779</b>	<b>1,774,979</b>	<b>1,791,758</b>	<b>0</b>	<b>23,200</b>	<b>1,603,442</b>	<b>1,626,642</b>	<b>0</b>	<b>0</b>
		(4510)전출금	16,779	1,774,979	1,791,758	0	23,200	1,603,442	1,626,642	0	0
		(4515)특별회계전출금	0	0	0	0	0	0	0	0	0
		(4516)교내전출금	16,779	1,774,979	1,791,758	0	23,200	1,603,442	1,626,642	0	0
		(4518)등록금회계전출금	0	0	0	0	0	0	0	0	0
		(4519)비등록금회계전출금	0	0	0	0	0	0	0	0	0
<b>(4600)예비비</b>			<b>500,000</b>	<b>470,500</b>	<b>0</b>	<b>970,500</b>	<b>500,000</b>	<b>270,500</b>	<b>0</b>	<b>770,500</b>	<b>200,000</b>
		(4610)예비비	500,000	470,500	0	970,500	500,000	270,500	0	770,500	200,000
		(4611)예비비	500,000	470,500	0	970,500	500,000	270,500	0	770,500	200,000
<b>(1200)투자외기타자산지출</b>			<b>0</b>	<b>15,366,652</b>	<b>0</b>	<b>15,366,652</b>	<b>0</b>	<b>12,205,270</b>	<b>0</b>	<b>12,205,270</b>	<b>3,161,382</b>
		(1220)투자자산지출	0	0	0	0	0	0	0	0	0
		(1229)기타투자자산지출	0	0	0	0	0	0	0	0	0
		(1240)기타자산지출	0	0	0	0	0	0	0	0	0
		(1242)임차보증금지출	0	0	0	0	0	0	0	0	0
		(1249)기타자산지출	0	0	0	0	0	0	0	0	0
		(1250)원금보존기금적립	0	0	0	0	0	0	0	0	0
		(1252)원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		(1253)원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		(1254)원금보존장학기금적립	0	0	0	0	0	0	0	0	0
		(1255)원금보존퇴직기금적립	0	0	0	0	0	0	0	0	0
		(1256)원금보존특정목적기금적립	0	0	0	0	0	0	0	0	0
		(1260)임의기금적립	0	15,366,652	0	15,366,652	0	12,205,270	0	12,205,270	3,161,382
		(1262)임의연구기금적립	0	479,253	0	479,253	0	470,500	0	470,500	8,753
		(1263)임의건축기금적립	0	2,979,309	0	2,979,309	0	2,951,000	0	2,951,000	28,309
		(1264)임의장학기금적립	0	3,673,671	0	3,673,671	0	3,447,000	0	3,447,000	226,671
		(1265)임의퇴직기금적립	0	305,234	0	305,234	0	366,770	0	366,770	-61,536

계정과목			2022학년도 추가경정예산(A)				2022학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(1266)임의특정목적기금적립	0	7,929,185	0	7,929,185	0	4,970,000	0	4,970,000	2,959,185
<b>(1300)고정자산매입지출</b>			<b>4,979,048</b>	<b>13,281,834</b>	<b>0</b>	<b>18,260,882</b>	<b>4,543,029</b>	<b>6,378,532</b>	<b>0</b>	<b>10,921,561</b>	<b>7,339,321</b>
	(1310)	유형고정자산매입지출	4,979,048	13,281,834	0	18,260,882	4,543,029	6,378,532	0	10,921,561	7,339,321
		(1311)토지매입비	0	0	0	0	0	0	0	0	0
		(1312)건물매입비	0	0	0	0	0	0	0	0	0
		(1313)구축물매입비	0	0	0	0	0	0	0	0	0
		(1314)기계,기구매입비	1,296,657	7,413,154	0	8,709,811	1,601,711	6,312,171	0	7,913,882	795,929
		(1315)집기비품매입비	69,965	123,558	0	193,523	33,050	31,841	0	64,891	128,632
		(1316)차량운반구매입비	8,340	0	0	8,340	6,000	0	0	6,000	2,340
		(1317)도서구입비	3,604,086	670,122	0	4,274,208	2,902,268	34,520	0	2,936,788	1,337,420
		(1318)박물관 유물구입비	0	0	0	0	0	0	0	0	0
		(1319)건설가계정	0	5,075,000	0	5,075,000	0	0	0	0	5,075,000
	(1310)	무형고정자산취득비	0	0	0	0	0	0	0	0	0
		(1321)무형고정자산 취득비	0	0	0	0	0	0	0	0	0
<b>(2100)유동부채상환</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	(2110)	단기차입금상환	0	0	0	0	0	0	0	0	0
		(2111)단기차입금상환	0	0	0	0	0	0	0	0	0
<b>(2200)고정부채상환</b>			<b>10,900</b>	<b>3,186,000</b>	<b>0</b>	<b>3,196,900</b>	<b>0</b>	<b>3,290,000</b>	<b>0</b>	<b>3,290,000</b>	<b>-93,100</b>
	(2210)	장기차입금상환	0	3,100,000	0	3,100,000	0	3,100,000	0	3,100,000	0
		(2211)장기차입금상환	0	3,100,000	0	3,100,000	0	3,100,000	0	3,100,000	0
		(2212)차관상환	0	0	0	0	0	0	0	0	0
		(2213)학교채상환	0	0	0	0	0	0	0	0	0
	(2220)	기타고정부채상환	10,900	86,000	0	96,900	0	190,000	0	190,000	-93,100
		(2221)임대보증금환급	0	86,000	0	86,000	0	190,000	0	190,000	-104,000
		(2222)장기미지급금상환	0	0	0	0	0	0	0	0	0
		(2229)기타고정부채의상환	10,900	0	0	10,900	0	0	0	0	10,900
<b>(2311)미사용차기이월자금</b>			<b>11,086,002</b>	<b>0</b>	<b>0</b>	<b>11,086,002</b>	<b>11,086,002</b>	<b>0</b>	<b>0</b>	<b>11,086,002</b>	<b>0</b>
<b>지출총계</b>			<b>225,361,140</b>	<b>146,806,838</b>	<b>1,791,758</b>	<b>370,376,220</b>	<b>221,390,443</b>	<b>136,748,276</b>	<b>1,626,642</b>	<b>356,512,077</b>	<b>13,864,143</b>