

2022학년도

# 결 산 서

동국대학교

## 표-1-1. 교비회계 자금계산서 (합산)

( 2022. 3. 1 부터 2023. 2. 28 까지 )

### 1. 자금수입

(단위 : 원)

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
<b>5100 등록금및수강료수입</b>	<b>149,674,570,250</b>	<b>58,668,208,934</b>	<b>13,389,560,805</b>	<b>686,838,475</b>	<b>0</b>	<b>222,419,178,464</b>	<b>221,967,367,000</b>	<b>451,811,464</b>
5110 등록금수입	149,674,570,250	58,668,208,934	0	0	0	208,342,779,184	208,290,571,000	52,208,184
5111 학부입학금	734,196,000	374,348,800	0	0	0	1,108,544,800	1,108,138,000	406,800
5112 대학원입학금	2,277,622,000	158,145,000	0	0	0	2,435,767,000	2,390,746,000	45,021,000
5113 학부수업료	100,967,864,000	53,523,235,334	0	0	0	154,491,099,334	155,401,324,000	-910,224,666
5114 대학원수업료	45,694,888,250	4,612,479,800	0	0	0	50,307,368,050	49,390,363,000	917,005,050
5120 수강료수입	0	0	13,389,560,805	686,838,475	0	14,076,399,280	13,676,796,000	399,603,280
5121 단기수강료	0	0	13,389,560,805	686,838,475	0	14,076,399,280	13,676,796,000	399,603,280
<b>5200 전입및기부수입</b>	<b>0</b>	<b>2,300,000</b>	<b>54,898,508,200</b>	<b>31,434,485,014</b>	<b>-2,319,279,000</b>	<b>84,016,014,214</b>	<b>88,873,009,000</b>	<b>-4,856,994,786</b>
5210 전입금수입	0	2,300,000	5,627,483,000	5,405,000,000	-2,319,279,000	8,715,504,000	8,715,504,000	0
5211 경상비전입금	0	0	10,000,000	0	0	10,000,000	10,000,000	0
5212 법정부담전입금	0	0	5,606,874,000	3,098,630,000	0	8,705,504,000	8,705,504,000	0
5213 자산전입금	0	0	0	0	0	0	0	0
5214 부속병원전입금	0	0	0	0	0	0	0	0
5215 특별회계전입금	0	0	0	0	0	0	0	0
5216 교내전입금	0	2,300,000	10,609,000	1,706,370,000	-1,719,279,000	0	0	0
5218 등록금회계전입금	0	0	0	600,000,000	-600,000,000	0	0	0
5220 기부금수입	0	0	9,815,745,825	2,244,331,978	0	12,060,077,803	12,663,889,000	-603,811,197
5221 일반기부금	0	0	0	0	0	0	0	0
5222 지정기부금	0	0	9,815,745,825	2,244,331,978	0	12,060,077,803	12,663,889,000	-603,811,197
5223 연구기부금	0	0	0	0	0	0	0	0
5230 국고보조금수입	0	0	34,930,548,396	22,926,332,870	0	57,856,881,266	62,003,397,000	-4,146,515,734
5231 교육부	0	0	32,007,993,783	21,687,580,851	0	53,695,574,634	57,533,485,000	-3,837,910,366





계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
<b>2100 유동부채입금</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2110 단기차입금	0	0	0	0	0	0	0	0
2111 단기차입금차입	0	0	0	0	0	0	0	0
<b>2200 고정부채입금</b>	<b>26,013,703</b>	<b>0</b>	<b>16,000,000</b>	<b>81,000,000</b>	<b>0</b>	<b>123,013,703</b>	<b>105,107,000</b>	<b>17,906,703</b>
2210 장기차입금	0	0	0	0	0	0	0	0
2211 장기차입금차입	0	0	0	0	0	0	0	0
2212 차관도입	0	0	0	0	0	0	0	0
2213 학교채매각	0	0	0	0	0	0	0	0
2220 기타고정부채	26,013,703	0	16,000,000	81,000,000	0	123,013,703	105,107,000	17,906,703
2221 임대보증금수입	0	0	16,000,000	81,000,000	0	97,000,000	93,000,000	4,000,000
2229 기타고정부채수입	26,013,703	0	0	0	0	26,013,703	12,107,000	13,906,703
<b>3100 기본금</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3110 출연기본금	0	0	0	0	0	0	0	0
3112 법인	0	0	0	0	0	0	0	0
<b>미사용전기이월자금</b>	<b>15,382,563,032</b>	<b>446,051,555</b>	<b>3,546,100,103</b>	<b>753,663,673</b>	<b>0</b>	<b>20,128,378,363</b>	<b>20,128,378,135</b>	<b>228</b>
1100 기초유동자산	71,968,876,724	20,603,867,264	12,655,721,205	6,638,759,131	0	111,867,224,324	111,867,223,929	395
1110 유동자금	67,860,029,500	19,151,266,554	12,210,124,843	6,409,815,593	0	105,631,236,490	105,631,236,343	147
1120 기타유동자산	4,108,847,224	1,452,600,710	445,596,362	228,943,538	0	6,235,987,834	6,235,987,586	248
2100 기초유동부채	56,586,313,692	20,157,815,709	9,109,621,102	5,885,095,458	0	91,738,845,961	91,738,845,794	167
2120 예수금	1,649,220,731	376,257,637	561,682,005	499,619,250	0	3,086,779,623	3,086,779,736	-113
2130 선수금	52,977,677,550	19,465,230,700	4,103,896,954	2,338,118,002	0	78,884,923,206	78,884,923,504	-298
2140 기타유동부채	1,959,415,411	316,327,372	4,444,042,143	3,047,358,206	0	9,767,143,132	9,767,142,554	578
<b>자금수입 총계</b>	<b>165,983,066,465</b>	<b>59,542,857,948</b>	<b>94,909,730,071</b>	<b>43,247,910,330</b>	<b>-2,319,279,000</b>	<b>361,364,285,814</b>	<b>370,376,220,135</b>	<b>-9,011,934,321</b>

2. 자금지출

(단위 : 원)

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
<b>4100 보수</b>	<b>93,269,450,519</b>	<b>38,510,592,671</b>	<b>15,424,355,719</b>	<b>7,465,612,440</b>	<b>0</b>	<b>154,670,011,349</b>	<b>158,733,511,000</b>	<b>-4,063,499,651</b>
4110 교원보수	69,285,096,286	28,544,267,547	10,741,938,694	5,574,077,399	0	114,145,379,926	117,281,875,000	-3,136,495,074
4111 교원 급여	56,236,347,465	19,636,200,470	538,131,000	2,936,256,070	0	79,346,935,005	80,099,233,000	-752,297,995
4112 교원 상여금	98,000,000	399,422,278	42,450,000	0	0	539,872,278	598,050,000	-58,177,722
4113 교원 각종수당	4,793,468,021	2,357,416,009	129,686,600	188,235,000	0	7,468,805,630	7,718,486,000	-249,680,370
4114 교원 법정부담금	0	733,780,608	6,072,264,621	1,815,499,549	0	8,621,544,778	9,422,109,000	-800,564,222
4115 시간강의료	7,647,906,570	2,677,486,167	722,231,870	120,278,780	0	11,167,903,387	11,386,012,000	-218,108,613
4116 특별강의료	20,510,000	198,979,000	2,731,840,743	420,682,200	0	3,372,011,943	3,841,813,000	-469,801,057
4117 교원 퇴직금	488,864,230	129,157,750	505,333,860	85,765,800	0	1,209,121,640	1,614,020,000	-404,898,360
4118 조교 인건비	0	2,411,825,265	0	7,360,000	0	2,419,185,265	2,602,152,000	-182,966,735
4120 직원보수	23,984,354,233	9,966,325,124	4,682,417,025	1,891,535,041	0	40,524,631,423	41,451,636,000	-927,004,577
4121 직원 급여	20,427,527,915	8,396,614,747	1,425,102,210	468,844,163	0	30,718,089,035	31,026,090,509	-308,001,474
4122 직원 상여금	109,789,465	1,248,500	1,750,000	0	0	112,787,965	117,535,000	-4,747,035
4123 직원 각종수당	3,036,277,106	1,008,422,491	194,093,940	415,035,547	0	4,653,829,084	4,932,758,491	-278,929,407
4124 직원 법정부담금	0	458,739,896	2,984,552,345	880,796,041	0	4,324,088,282	4,553,981,000	-229,892,718
4125 임시직 인건비	0	20,160,000	0	13,200,000	0	33,360,000	35,040,000	-1,680,000
4126 임금	5,038,000	0	57,081,540	11,242,000	0	73,361,540	77,617,000	-4,255,460
4127 직원퇴직금	405,721,747	81,139,490	19,836,990	102,417,290	0	609,115,517	708,614,000	-99,498,483
<b>4200 관리운영비</b>	<b>14,512,302,793</b>	<b>6,058,642,308</b>	<b>9,603,484,407</b>	<b>5,216,170,416</b>	<b>0</b>	<b>35,390,599,924</b>	<b>39,550,497,000</b>	<b>-4,159,897,076</b>
4210 시설관리비	6,993,190,796	3,335,798,587	2,492,326,256	2,938,946,223	0	15,760,261,862	17,578,141,587	-1,817,879,725
4211 건축물관리비	817,346,595	241,128,310	1,089,728,558	953,804,645	0	3,102,008,108	4,193,122,310	-1,091,114,202
4212 장비관리비	1,135,079,856	626,860,761	338,724,825	449,076,025	0	2,549,741,467	2,565,254,761	-15,513,294
4213 조경관리비	117,693,210	43,153,450	4,899,700	0	0	165,746,360	179,040,450	-13,294,090
4214 박물관관리비	19,195,000	0	0	0	0	19,195,000	19,400,000	-205,000
4215 시설용역비	3,689,156,598	1,997,148,119	616,478,887	1,491,899,370	0	7,794,682,974	8,010,861,119	-216,178,145
4216 보험료	306,792,657	130,863,521	43,279,728	19,603,943	0	500,539,849	508,317,521	-7,777,672

계정과목		등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
관	항 목	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
	4217 리스임차료	821,507,723	270,625,866	331,849,148	22,562,240	0	1,446,544,977	1,801,893,866	-355,348,889
	4219 기타시설관리비	86,419,157	26,018,560	67,365,410	2,000,000	0	181,803,127	300,251,560	-118,448,433
	4220 일반관리비	4,899,169,581	1,646,095,643	1,373,895,321	604,459,695	0	8,523,620,240	9,144,178,554	-620,558,314
	4221 여비교통비	40,660,868	114,194,057	85,632,255	27,491,674	0	267,978,854	338,788,057	-70,809,203
	4222 차량유지비	98,699,794	28,084,188	0	395,000	0	127,178,982	149,346,188	-22,167,206
	4223 소모품비	464,534,462	48,564,673	419,201,414	44,371,620	0	976,672,169	1,097,293,856	-120,621,687
	4224 인쇄출판비	247,833,650	60,004,908	159,066,787	44,058,830	0	510,964,175	666,029,908	-155,065,733
	4225 난방비	353,363,960	0	95,559,836	0	0	448,923,796	483,470,000	-34,546,204
	4226 전기수도료	2,679,986,216	940,095,626	352,847,267	474,190,817	0	4,447,119,926	4,595,271,443	-148,151,517
	4227 통신비	479,241,016	117,999,179	85,392,842	6,435,853	0	689,068,890	732,166,179	-43,097,289
	4228 각종 세금공과금	177,927,044	214,298,735	15,698,372	4,228,693	0	412,152,844	430,976,923	-18,824,079
	4229 지급수수료	356,922,571	122,854,277	160,496,548	3,287,208	0	643,560,604	650,836,000	-7,275,396
	4230 운영비	2,619,942,416	1,076,748,078	5,737,262,830	1,672,764,498	0	11,106,717,822	12,828,176,859	-1,721,459,037
	4231 복리후생비	236,622,531	62,355,795	1,291,128	2,294,400	0	302,563,854	326,450,195	-23,886,341
	4232 교육훈련비	221,940,427	31,545,240	100,735,303	3,295,000	0	357,515,970	519,534,600	-162,018,630
	4233 일반용역비	652,656,515	76,773,200	3,474,854,262	61,771,040	0	4,266,055,017	4,748,252,000	-482,196,983
	4234 기관장 업무 추진비	8,147,500	0	0	0	0	8,147,500	9,600,000	-1,452,500
	4235 상임이사 업무 추진비	0	0	0	0	0	0	0	0
	4236 기타 업무 추진비	139,674,969	55,208,955	160,000	4,003,390	0	199,047,314	240,180,000	-41,132,686
	4237 홍보비	238,659,378	272,762,064	852,715,006	147,354,490	0	1,511,490,938	1,665,475,064	-153,984,126
	4238 회의비	71,188,302	7,502,500	105,114,760	420,000	0	184,225,562	289,197,000	-104,971,438
	4239 행사비	296,220,782	295,632,035	492,960,037	410,259,900	0	1,495,072,754	1,683,608,000	-188,535,246
	4240 포교비	71,037,530	45,738,460	179,602,900	340,014,896	0	636,393,786	860,496,000	-224,102,214
	4241 기타운영비	683,794,482	229,229,829	529,829,434	703,351,382	0	2,146,205,127	2,485,384,000	-339,178,873
<b>4300</b>	<b>연구학생경비</b>	<b>37,826,363,020</b>	<b>12,797,350,317</b>	<b>41,999,585,115</b>	<b>20,845,702,842</b>	<b>0</b>	<b>113,469,001,294</b>	<b>122,679,291,000</b>	<b>-9,210,289,706</b>
	4310 연구비	3,149,960,662	859,175,491	3,152,376,298	300,997,572	0	7,462,510,023	8,817,982,491	-1,355,472,468
	4311 연구비	3,087,677,736	859,175,491	2,989,408,439	300,997,572	0	7,237,259,238	8,450,197,491	-1,212,938,253

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	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
4312 연구관리비	62,282,926	0	162,967,859	0	0	225,250,785	367,785,000	-142,534,215
4320 학생경비	34,676,402,358	11,938,174,826	35,780,474,321	20,133,249,271	0	102,528,300,776	109,597,125,509	-7,068,824,733
4321 교외장학금	0	0	28,555,301,211	17,956,259,982	0	46,511,561,193	50,715,646,000	-4,204,084,807
4322 교내장학금	31,668,408,637	10,009,623,735	2,420,750,459	792,022,050	0	44,890,804,881	46,853,392,000	-1,962,587,119
4323 실험실습비	1,216,451,253	759,208,188	26,704,444	27,934,727	0	2,030,298,612	2,275,474,000	-245,175,388
4324 논문심사료	0	0	250,705,000	25,690,000	0	276,395,000	331,995,000	-55,600,000
4325 학생지원비	1,336,038,091	1,157,569,443	4,295,340,108	1,331,342,512	0	8,120,290,154	8,613,885,509	-493,595,355
4329 기타학생경비	455,504,377	11,773,460	231,673,099	0	0	698,950,936	806,733,000	-107,782,064
4330 입시관리비	0	0	3,066,734,496	411,455,999	0	3,478,190,495	4,264,183,000	-785,992,505
4331 입시수당	0	0	1,354,914,875	125,331,700	0	1,480,246,575	1,496,303,000	-16,056,425
4332 입시경비	0	0	1,711,819,621	286,124,299	0	1,997,943,920	2,767,880,000	-769,936,080
<b>4400 교육외비용</b>	<b>24,632,750</b>	<b>29,414,808</b>	<b>324,478,064</b>	<b>82,659,450</b>	<b>0</b>	<b>461,185,072</b>	<b>531,985,135</b>	<b>-70,800,063</b>
4410 지급이자	0	0	241,051,746	0	0	241,051,746	243,111,000	-2,059,254
4411 지급이자	0	0	241,051,746	0	0	241,051,746	243,111,000	-2,059,254
4420 기타교육외비용	24,632,750	29,414,808	83,426,318	82,659,450	0	220,133,326	288,874,135	-68,740,809
4421 잡손실	24,632,750	29,414,808	83,426,318	82,659,450	0	220,133,326	288,874,135	-68,740,809
<b>4500 전출금</b>	<b>2,300,000</b>	<b>600,000,000</b>	<b>1,706,370,000</b>	<b>10,609,000</b>	<b>-2,319,279,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
4510 전출금	2,300,000	600,000,000	1,706,370,000	10,609,000	-2,319,279,000	0	0	0
4515 특별회계전출금	0	0	0	0	0	0	0	0
4516 교내전출금	2,300,000	0	1,706,370,000	10,609,000	-1,719,279,000	0	0	0
4519 비등록금회계전출금	0	600,000,000	0	0	-600,000,000	0	0	0
4540 산학협력단및학교기업전출금	0	0	0	0	0	0	0	0
4541 산학협력단전출금	0	0	0	0	0	0	0	0
4542 학교기업전출금	0	0	0	0	0	0	0	0
<b>4600 예비비</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604,500,000</b>	<b>-604,500,000</b>
4610 예비비	0	0	0	0	0	0	604,500,000	-604,500,000
4611 예비비	0	0	0	0	0	0	604,500,000	-604,500,000



계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
<b>1200 투자와기타자산지출</b>	<b>0</b>	<b>0</b>	<b>8,885,584,163</b>	<b>6,096,885,377</b>	<b>0</b>	<b>14,982,469,540</b>	<b>15,366,652,000</b>	<b>-384,182,460</b>
1220 투자자산지출	0	0	0	0	0	0	0	0
1221 투자유가증권매입대	0	0	0	0	0	0	0	0
1224 학교기업투자지출	0	0	0	0	0	0	0	0
1229 기타투자자산지출	0	0	0	0	0	0	0	0
1240 기타자산지출	0	0	12,478,242	0	0	12,478,242	12,500,000	-21,758
1241 전신,전화보증금지출	0	0	0	0	0	0	0	0
1242 임차보증금지출	0	0	0	0	0	0	0	0
1243 장기대여금지출	0	0	0	0	0	0	0	0
1249 기타자산지출	0	0	12,478,242	0	0	12,478,242	12,500,000	-21,758
1250 원금보존기금적립	0	0	0	0	0	0	0	0
1252 원금보존연구기금적립	0	0	0	0	0	0	0	0
1253 원금보존건축기금적립	0	0	0	0	0	0	0	0
1254 원금보존장학기금적립	0	0	0	0	0	0	0	0
1255 원금보존특정목적기금적립	0	0	0	0	0	0	0	0
1260 임의기금적립	0	0	8,873,105,921	6,096,885,377	0	14,969,991,298	15,354,152,000	-384,160,702
1262 임의연구기금적립	0	0	184,722,556	15,897,461	0	200,620,017	491,249,461	-290,629,444
1263 임의건축기금적립	0	0	367,631,764	830,335,201	0	1,197,966,965	1,027,009,000	170,957,965
1264 임의장학기금적립	0	0	2,267,745,844	1,442,088,535	0	3,709,834,379	3,970,643,567	-260,809,188
1265 임의퇴직기금적립	0	0	257,076,741	111,020,208	0	368,096,949	371,734,000	-3,637,051
1266 임의특정목적기금적립	0	0	5,795,929,016	3,697,543,972	0	9,493,472,988	9,493,515,972	-42,984
<b>1300 고정자산매입지출</b>	<b>4,607,359,759</b>	<b>1,104,478,936</b>	<b>8,447,424,014</b>	<b>1,175,758,180</b>	<b>0</b>	<b>15,335,020,889</b>	<b>18,557,882,000</b>	<b>-3,222,861,111</b>
1310 유형고정자산매입지출	4,607,359,759	1,104,478,936	8,447,424,014	1,175,758,180	0	15,335,020,889	18,557,882,000	-3,222,861,111
1311 토지매입비	0	0	0	0	0	0	0	0
1312 건물매입비	0	0	0	0	0	0	0	0
1313 구축물매입비	0	0	0	0	0	0	0	0
1314 기계기구매입비	1,341,630,230	393,028,430	4,483,009,481	1,126,138,180	0	7,343,806,321	9,201,811,000	-1,858,004,679

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
1315 집기비품매입비	53,671,800	0	55,965,218	49,620,000	0	159,257,018	178,523,000	-19,265,982
1316 차량운반구매입비	5,500,000	2,390,000	0	0	0	7,890,000	8,340,000	-450,000
1317 도서구입비	3,206,557,729	709,060,506	54,149,315	0	0	3,969,767,550	4,094,208,000	-124,440,450
1318 박물관유물구입비	0	0	0	0	0	0	0	0
1319 건설가계정	0	0	3,854,300,000	0	0	3,854,300,000	5,075,000,000	-1,220,700,000
1320 무형고정자산취득비	0	0	0	0	0	0	0	0
1321 무형고정자산취득비	0	0	0	0	0	0	0	0
<b>2100 유동부채상환</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2110 단기차입금상환	0	0	0	0	0	0	0	0
2111 단기차입금상환	0	0	0	0	0	0	0	0
<b>2200 고정부채상환</b>	<b>10,899,992</b>	<b>0</b>	<b>3,156,000,000</b>	<b>69,000,000</b>	<b>0</b>	<b>3,235,899,992</b>	<b>3,265,900,000</b>	<b>-30,000,008</b>
2210 장기차입금상환	0	0	3,100,000,000	0	0	3,100,000,000	3,100,000,000	0
2211 장기차입금상환	0	0	3,100,000,000	0	0	3,100,000,000	3,100,000,000	0
2212 차관상환	0	0	0	0	0	0	0	0
2213 학교채상환	0	0	0	0	0	0	0	0
2220 기타고정부채상환	10,899,992	0	56,000,000	69,000,000	0	135,899,992	165,900,000	-30,000,008
2221 임대보증금환급	0	0	56,000,000	69,000,000	0	125,000,000	155,000,000	-30,000,000
2222 장기미지급금상환	0	0	0	0	0	0	0	0
2229 기타고정부채의상환	10,899,992	0	0	0	0	10,899,992	10,900,000	-8
<b>미사용차기이월자금</b>	<b>15,729,757,632</b>	<b>442,378,908</b>	<b>5,362,448,589</b>	<b>2,285,512,625</b>	<b>0</b>	<b>23,820,097,754</b>	<b>11,086,002,000</b>	<b>12,734,095,754</b>
1100 기말유동자산	75,744,099,813	22,737,476,357	16,435,128,425	6,501,745,739	0	121,418,450,334	11,086,002,000	110,332,448,334
1110 유동자금	73,130,798,727	21,992,112,016	15,909,477,733	6,324,867,061	0	117,357,255,537	11,086,002,000	106,271,253,537
1120 기타유동자산	2,613,301,086	745,364,341	525,650,692	176,878,678	0	4,061,194,797	0	4,061,194,797
2100 기말유동부채	60,014,342,181	22,295,097,449	11,072,679,836	4,216,233,114	0	97,598,352,580	0	97,598,352,580
2120 예수금	1,659,671,599	428,347,614	721,225,315	234,924,295	0	3,044,168,823	0	3,044,168,823
2130 선수금	55,530,295,125	20,580,616,500	4,536,544,030	2,456,452,292	0	83,103,907,947	0	83,103,907,947
2140 기타유동부채	2,824,375,457	1,286,133,335	5,814,910,491	1,524,856,527	0	11,450,275,810	0	11,450,275,810

계정과목	등록금회계		비등록금회계		(내부거래제거)	교비회계 자금계산서		
	서울	WISE	서울	WISE		결산액	예산액	증감액(결산-예산)
관 항 목								
자금지출 총계	165,983,066,465	59,542,857,948	94,909,730,071	43,247,910,330	-2,319,279,000	361,364,285,814	370,376,220,135	-9,011,934,321



계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 대차대조표	
	서울	WISE	서울	WISE		당기말	전기말
1260 임의기금	0	0	60,039,968,340	26,480,468,186	0	86,520,436,526	89,692,436,808
1262 임의연구기금	0	0	9,419,141,778	637,404,118	0	10,056,545,896	10,077,444,145
1263 임의건축기금	0	0	18,000,977,892	10,965,415,721	0	28,966,393,613	33,331,843,858
1264 임의장학기금	0	0	11,891,586,811	5,423,826,238	0	17,315,413,049	15,817,604,520
1265 임의퇴직기금	0	0	288,886,667	313,662,453	0	602,549,120	866,168,492
1266 임의특정목적기금	0	0	20,439,375,192	9,140,159,656	0	29,579,534,848	29,599,375,793
<b>1300 고정자산</b>	<b>581,081,369,353</b>	<b>78,707,518,481</b>	<b>11,807,226,854</b>	<b>11,448,743,757</b>	<b>0</b>	<b>683,044,858,445</b>	<b>683,474,983,217</b>
1310 유형고정자산	581,081,369,353	78,707,518,481	11,807,226,854	11,448,743,757	0	683,044,858,445	683,474,983,217
1311 토지	412,571,832,460	43,399,219,152	0	1,129,994,419	0	457,101,046,031	457,101,046,031
1312 건물	242,757,706,934	76,603,349,966	18,540,633,822	5,910,620,200	0	343,812,310,922	343,686,470,922
2312 (건물감가상각누계액)	(101,812,814,718)	(45,186,546,046)	(5,097,553,747)	(307,844,800)	0	(152,404,759,311)	(144,488,638,075)
2411 (사용수익권)	0	0	(8,123,010,221)	0	0	(8,123,010,221)	(9,025,566,912)
1313 구축물	2,238,289,871	4,198,740,306	0	85,600,000	0	6,522,630,177	6,522,630,177
2313 (구축물감가상각누계액)	(2,141,602,737)	(3,478,925,132)	0	(8,738,268)	0	(5,629,266,137)	(5,513,840,017)
1314 기계기구	85,475,771,351	27,440,347,842	0	11,283,449,025	0	124,199,568,218	119,987,412,169
2314 (기계기구감가상각누계액)	(72,120,801,782)	(25,266,508,111)	0	(6,766,620,289)	0	(104,153,930,182)	(101,706,660,518)
1315 집기비품	4,987,351,316	7,861,170,862	0	576,151,978	0	13,424,674,156	13,373,161,747
2315 (집기비품감가상각누계액)	(4,674,993,614)	(7,710,631,311)	0	(479,058,208)	0	(12,864,683,133)	(12,834,436,470)
1316 차량운반구	490,493,286	142,722,442	0	0	0	633,215,728	625,325,728
2316 (차량운반구감가상각누계액)	(468,603,913)	(140,118,607)	0	0	0	(608,722,520)	(590,269,649)
1317 도서	42,899,228,893	16,579,092,873	0	166,270,410	0	59,644,592,176	61,271,259,300
2317 (도서감가상각누계액)	(40,572,344,751)	(16,181,795,755)	0	(141,080,710)	0	(56,895,221,216)	(59,590,864,973)
1318 박물관유물	11,451,856,757	418,000,000	0	0	0	11,869,856,757	11,869,856,757
1319 건설가계정	0	29,400,000	6,487,157,000	0	0	6,516,557,000	2,788,097,000
1320 무형고정자산	0	0	0	0	0	0	0
1321 무형고정자산	0	0	0	0	0	0	0
<b>자산 총계</b>	<b>656,825,469,166</b>	<b>101,444,994,838</b>	<b>163,876,025,180</b>	<b>48,107,826,022</b>	<b>-73,167,370,543</b>	<b>897,086,944,663</b>	<b>891,085,365,465</b>

2. 부채 및 기본금

(단위: 원)

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 대차대조표	
	서울	WISE	서울	WISE		당기	전기
<b>2100 유동부채</b>	<b>60,014,342,181</b>	<b>22,295,097,449</b>	<b>11,072,679,836</b>	<b>4,216,233,114</b>	<b>0</b>	<b>97,598,352,580</b>	<b>91,738,845,961</b>
2110 단기차입금	0	0	0	0	0	0	0
2111 단기차입금	0	0	0	0	0	0	0
2120 예수금	1,659,671,599	428,347,614	721,225,315	234,924,295	0	3,044,168,823	3,086,779,623
2121 일반예수금	558,709,333	92,945,291	0	55,786,681	0	707,441,305	671,710,463
2122 각종 세금예수금	731,514,832	254,937,312	166,654,965	84,309,443	0	1,237,416,552	1,268,513,481
2123 특별회계예수금	0	0	0	0	0	0	0
2129 기타예수금	369,447,434	80,465,011	554,570,350	94,828,171	0	1,099,310,966	1,146,555,679
2130 선수금	55,530,295,125	20,580,616,500	4,536,544,030	2,456,452,292	0	83,103,907,947	78,884,923,206
2131 등록금선수금	55,530,295,125	20,580,616,500	0	0	0	76,110,911,625	72,442,908,250
2132 학교채선수금	0	0	0	0	0	0	0
2139 기타선수금	0	0	4,536,544,030	2,456,452,292	0	6,992,996,322	6,442,014,956
2140 기타유동부채	2,824,375,457	1,286,133,335	5,814,910,491	1,524,856,527	0	11,450,275,810	9,767,143,132
2141 미지급금	2,429,185,115	1,286,133,335	5,792,043,901	983,256,527	0	10,490,618,878	8,749,988,941
2142 가수금	0	0	0	0	0	0	0
2143 지급어음	0	0	0	0	0	0	0
2149 기타유동부채	395,190,342	0	22,866,590	541,600,000	0	959,656,932	1,017,154,191
<b>2200 고정부채</b>	<b>2,524,699,267</b>	<b>961,949,910</b>	<b>6,672,528,870</b>	<b>147,000,000</b>	<b>0</b>	<b>10,306,178,047</b>	<b>13,543,648,226</b>
2210 장기차입금	0	0	6,200,000,000	0	0	6,200,000,000	9,300,000,000
2211 장기차입금	0	0	6,200,000,000	0	0	6,200,000,000	9,300,000,000
2212 차관	0	0	0	0	0	0	0
2213 학교채	0	0	0	0	0	0	0
2220 기타고정부채	2,524,699,267	961,949,910	472,528,870	147,000,000	0	4,106,178,047	4,243,648,226
2221 임대보증금	0	0	285,000,000	147,000,000	0	432,000,000	460,000,000
2222 장기미지급금	0	0	0	0	0	0	0
2229 기타고정부채	2,524,699,267	961,949,910	187,528,870	0	0	3,674,178,047	3,783,648,226

계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 대차대조표	
	서울	WISE	서울	WISE		당기	전기
<b>3100 기본금</b>	<b>594,286,427,718</b>	<b>78,187,947,479</b>	<b>146,130,816,474</b>	<b>43,744,592,908</b>	<b>-73,167,370,543</b>	<b>789,182,414,036</b>	<b>785,802,871,278</b>
3110 출연기본금	0	0	142,577,117,757	2,140,624,844	0	144,717,742,601	144,717,742,601
3112 법인	0	0	142,577,117,757	2,140,624,844	0	144,717,742,601	144,717,742,601
3150 원금보존적립금	0	0	0	0	0	0	0
3152 원금보존연구적립금	0	0	0	0	0	0	0
3153 원금보존건축적립금	0	0	0	0	0	0	0
3154 원금보존장학적립금	0	0	0	0	0	0	0
3155 원금보존특정목적적립금	0	0	0	0	0	0	0
3160 임의적립금	239,741,362,773	0	60,039,968,340	65,926,508,186	0	365,707,839,299	368,879,839,581
3161 재평가적립금	239,741,362,773	0	0	39,446,040,000	0	279,187,402,773	279,187,402,773
3162 임의연구적립금	0	0	9,419,141,778	637,404,118	0	10,056,545,896	10,077,444,145
3163 임의건축적립금	0	0	18,000,977,892	10,965,415,721	0	28,966,393,613	33,331,843,858
3164 임의장학적립금	0	0	11,891,586,811	5,423,826,238	0	17,315,413,049	15,817,604,520
3165 임의퇴직적립금	0	0	288,886,667	313,662,453	0	602,549,120	866,168,492
3166 임의특정목적적립금	0	0	20,439,375,192	9,140,159,656	0	29,579,534,848	29,599,375,793
3170 기본금조정	69,690,502,203	3,476,868,340	0	0	-73,167,370,543	0	0
3171 투자유가증권평가손익	0	0	0	0	0	0	0
3172 기금평가손익	0	0	0	0	0	0	0
3173 비등록금회계	69,690,502,203	3,476,868,340	0	0	-73,167,370,543	0	0
3130 운영차액	284,854,562,742	74,711,079,139	-56,486,269,623	-24,322,540,122	0	278,756,832,136	272,205,289,096
3131 전기이월운영차액	291,045,927,773	77,069,325,161	-70,401,240,852	-25,508,722,986	0	272,205,289,096	266,419,481,222
3132 당기운영차액	-6,191,365,031	-2,358,246,022	13,914,971,229	1,186,182,864	0	6,551,543,040	5,785,807,874
<b>부채 및 기본금 총계</b>	<b>656,825,469,166</b>	<b>101,444,994,838</b>	<b>163,876,025,180</b>	<b>48,107,826,022</b>	<b>-73,167,370,543</b>	<b>897,086,944,663</b>	<b>891,085,365,465</b>

### Ⅱ-1-3. 교비회계 운영계산서 (합산)

( 당기 : 2022. 3. 1 부터 2023. 2. 28 까지 )

( 전기 : 2021. 3. 1 부터 2022. 2. 28 까지 )

1. 운영수익

(단위 : 원)

관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
<b>5100 등록금및수강료수입</b>	<b>149,674,570,250</b>	<b>58,668,208,934</b>	<b>13,389,560,805</b>	<b>686,838,475</b>	<b>0</b>	<b>222,419,178,464</b>	<b>221,073,274,787</b>
5110 등록금수입	149,674,570,250	58,668,208,934	0	0	0	208,342,779,184	209,852,665,034
5111 학부입학금	734,196,000	374,348,800	0	0	0	1,108,544,800	1,980,816,000
5112 대학원입학금	2,277,622,000	158,145,000	0	0	0	2,435,767,000	2,267,861,000
5113 학부수업료	100,967,864,000	53,523,235,334	0	0	0	154,491,099,334	158,673,455,334
5114 대학원수업료	45,694,888,250	4,612,479,800	0	0	0	50,307,368,050	46,930,532,700
5120 수강료수입	0	0	13,389,560,805	686,838,475	0	14,076,399,280	11,220,609,753
5121 단기수강료	0	0	13,389,560,805	686,838,475	0	14,076,399,280	11,220,609,753
<b>5200 전입및기부수입</b>	<b>0</b>	<b>2,300,000</b>	<b>57,808,832,993</b>	<b>31,460,683,014</b>	<b>-2,319,279,000</b>	<b>86,952,537,007</b>	<b>82,449,460,496</b>
5210 전입금수입	0	2,300,000	5,627,483,000	5,405,000,000	-2,319,279,000	8,715,504,000	9,974,100,000
5211 경상비전입금	0	0	10,000,000	0	0	10,000,000	1,328,674,000
5212 법정부담전입금	0	0	5,606,874,000	3,098,630,000	0	8,705,504,000	8,645,426,000
5213 자산전입금	0	0	0	0	0	0	0
5214 부속병원전입금	0	0	0	0	0	0	0
5215 특별회계전입금	0	0	0	0	0	0	0
5216 교내전입금	0	2,300,000	10,609,000	1,706,370,000	-1,719,279,000	0	0
5218 등록금회계전입금	0	0	0	600,000,000	-600,000,000	0	0
5220 기부금수입	0	0	12,726,070,618	2,270,529,978	0	14,996,600,596	12,537,356,770
5221 일반기부금	0	0	0	0	0	0	0
5222 지정기부금	0	0	9,815,745,825	2,244,331,978	0	12,060,077,803	11,098,364,576
5223 연구기부금	0	0	0	0	0	0	0
5224 현물기부금	0	0	2,910,324,793	26,198,000	0	2,936,522,793	1,438,992,194
5230 국고보조금	0	0	34,930,548,396	22,926,332,870	0	57,856,881,266	55,364,910,962
5231 교육부	0	0	32,007,993,783	21,687,580,851	0	53,695,574,634	52,234,918,812



계정과목 관 항 목	등록금회계		비등록금회계		(내부거래제거)	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
5232 기타국고지원	0	0	2,170,888,548	615,642,800	0	2,786,531,348	2,241,791,240
5233 지방자치단체	0	0	751,666,065	623,109,219	0	1,374,775,284	888,200,910
5240 산학협력단및학교기업전입금	0	0	4,524,730,979	858,820,166	0	5,383,551,145	4,573,092,764
5241 산학협력단전입금	0	0	4,524,730,979	858,820,166	0	5,383,551,145	4,573,092,764
5242 학교기업전입금	0	0	0	0	0	0	0
<b>5300 교육부대수입</b>	<b>0</b>	<b>0</b>	<b>8,949,796,483</b>	<b>4,696,158,881</b>	<b>0</b>	<b>13,645,955,364</b>	<b>10,357,885,675</b>
5310 입시수수료수입	0	0	3,772,524,000	468,272,500	0	4,240,796,500	4,187,034,000
5311 입학원서대	0	0	0	0	0	0	0
5312 수험료	0	0	3,772,524,000	468,272,500	0	4,240,796,500	4,187,034,000
5320 증명.사용료수입	0	0	4,144,065,049	3,188,258,381	0	7,332,323,430	4,630,689,815
5321 증명료	0	0	25,774,500	10,921,000	0	36,695,500	35,042,200
5322 대여료및사용료	0	0	4,118,290,549	3,177,337,381	0	7,295,627,930	4,595,647,615
5330 기타교육부대수입	0	0	1,033,207,434	1,039,628,000	0	2,072,835,434	1,540,161,860
5331 논문심사료수입	0	0	250,705,000	25,690,000	0	276,395,000	269,485,000
5332 실습수입	0	0	0	0	0	0	0
5339 기타 교육부대수입	0	0	782,502,434	1,013,938,000	0	1,796,440,434	1,270,676,860
<b>5400 교육외수입</b>	<b>1,171,265,730</b>	<b>448,759,809</b>	<b>861,755,300</b>	<b>701,781,887</b>	<b>0</b>	<b>3,183,562,726</b>	<b>9,926,023,695</b>
5410 예금이자수입	651,212,837	301,289,708	759,613,392	587,452,036	0	2,299,567,973	1,366,256,762
5411 예금이자	651,212,837	301,289,708	759,613,392	587,452,036	0	2,299,567,973	1,366,256,762
5420 기타교육외수입	520,052,893	147,470,101	102,141,908	114,329,851	0	883,994,753	8,559,766,933
5421 잡수입	520,052,893	147,470,101	102,141,908	114,329,851	0	883,994,753	603,424,814
5422 외화환산이익	0	0	0	0	0	0	0
5423 외환차익	0	0	0	0	0	0	0
5424 투자유가증권처분이익	0	0	0	0	0	0	0
5426 고정자산처분이익	0	0	0	0	0	0	7,956,342,119
5428 전기오류수정이익	0	0	0	0	0	0	0
<b>운영수익 총계</b>	<b>150,845,835,980</b>	<b>59,119,268,743</b>	<b>81,009,945,581</b>	<b>37,545,462,257</b>	<b>-2,319,279,000</b>	<b>326,201,233,561</b>	<b>323,806,644,653</b>

2. 운영비용

(단위 : 원)

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
<b>4100 보수</b>	<b>93,178,818,339</b>	<b>38,582,920,691</b>	<b>15,611,884,589</b>	<b>7,465,612,440</b>	<b>0</b>	<b>154,839,236,059</b>	<b>158,073,689,595</b>
4110 교원 보수	69,020,904,976	28,586,935,177	10,769,659,294	5,574,077,399	0	113,951,576,846	116,194,139,677
4111 교원 급여	56,236,347,465	19,636,200,470	538,131,000	2,936,256,070	0	79,346,935,005	80,476,359,053
4112 교원 상여금	98,000,000	399,422,278	42,450,000	0	0	539,872,278	606,292,676
4113 교원 각종수당	4,793,468,021	2,357,416,009	129,686,600	188,235,000	0	7,468,805,630	7,942,831,291
4114 교원 법정부담금	0	733,780,608	6,072,264,621	1,815,499,549	0	8,621,544,778	8,643,543,427
4115 시간강의료	7,647,906,570	2,677,486,167	722,231,870	120,278,780	0	11,167,903,387	11,265,122,394
4116 특별강의료	20,510,000	198,979,000	2,731,840,743	420,682,200	0	3,372,011,943	3,155,330,196
4117 교원 퇴직금	224,672,920	171,825,380	533,054,460	85,765,800	0	1,015,318,560	835,553,550
4118 조교 인건비	0	2,411,825,265	0	7,360,000	0	2,419,185,265	3,269,107,090
4120 직원 보수	24,157,913,363	9,995,985,514	4,842,225,295	1,891,535,041	0	40,887,659,213	41,879,549,918
4121 직원 급여	20,427,527,915	8,396,614,747	1,425,102,210	468,844,163	0	30,718,089,035	32,812,441,749
4122 직원 상여금	109,789,465	1,248,500	1,750,000	0	0	112,787,965	51,752,000
4123 직원 각종수당	3,036,277,106	1,008,422,491	194,093,940	415,035,547	0	4,653,829,084	3,570,509,900
4124 직원 법정부담금	0	458,739,896	2,984,552,345	880,796,041	0	4,324,088,282	4,374,539,046
4125 임시직 인건비	0	20,160,000	0	13,200,000	0	33,360,000	13,200,000
4126 임금	5,038,000	0	57,081,540	11,242,000	0	73,361,540	105,113,350
4127 직원퇴직금	579,280,877	110,799,880	179,645,260	102,417,290	0	972,143,307	951,993,873
<b>4200 관리운영비</b>	<b>26,005,086,902</b>	<b>9,467,828,949</b>	<b>11,827,559,843</b>	<b>6,751,792,684</b>	<b>0</b>	<b>54,052,268,378</b>	<b>51,387,647,684</b>
4210 시설관리비	6,993,190,796	3,335,798,587	2,492,326,256	2,938,946,223	0	15,760,261,862	15,817,953,743
4211 건축물관리비	817,346,595	241,128,310	1,089,728,558	953,804,645	0	3,102,008,108	4,703,588,156
4212 장비관리비	1,135,079,856	626,860,761	338,724,825	449,076,025	0	2,549,741,467	1,971,936,619
4213 조경관리비	117,693,210	43,153,450	4,899,700	0	0	165,746,360	144,499,435
4214 박물관관리비	19,195,000	0	0	0	0	19,195,000	14,557,000
4215 시설용역비	3,689,156,598	1,997,148,119	616,478,887	1,491,899,370	0	7,794,682,974	7,033,957,552
4216 보험료	306,792,657	130,863,521	43,279,728	19,603,943	0	500,539,849	471,068,180
4217 리스임차료	821,507,723	270,625,866	331,849,148	22,562,240	0	1,446,544,977	1,292,615,015
4219 기타시설관리비	86,419,157	26,018,560	67,365,410	2,000,000	0	181,803,127	185,731,786

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
4220 일반관리비	4,899,169,581	1,646,095,643	3,102,812,951	604,459,695	0	10,252,537,870	7,357,464,400
4221 여비교통비	40,660,868	114,194,057	85,632,255	27,491,674	0	267,978,854	136,666,691
4222 차량유지비	98,699,794	28,084,188	0	395,000	0	127,178,982	106,897,577
4223 소모품비	464,534,462	48,564,673	2,148,119,044	44,371,620	0	2,705,589,799	1,424,627,033
4224 인쇄출판비	247,833,650	60,004,908	159,066,787	44,058,830	0	510,964,175	413,218,894
4225 난방비	353,363,960	0	95,559,836	0	0	448,923,796	319,370,259
4226 전기수도료	2,679,986,216	940,095,626	352,847,267	474,190,817	0	4,447,119,926	3,169,032,252
4227 통신비	479,241,016	117,999,179	85,392,842	6,435,853	0	689,068,890	743,434,823
4228 각종 세금공과금	177,927,044	214,298,735	15,698,372	4,228,693	0	412,152,844	430,998,243
4229 지급수수료	356,922,571	122,854,277	160,496,548	3,287,208	0	643,560,604	613,218,628
4230 운영비	2,619,942,416	1,076,748,078	5,768,904,790	1,672,764,498	0	11,138,359,782	11,575,061,850
4231 복리후생비	236,622,531	62,355,795	32,933,088	2,294,400	0	334,205,814	268,635,533
4232 교육훈련비	221,940,427	31,545,240	100,735,303	3,295,000	0	357,515,970	312,599,828
4233 일반용역비	652,656,515	76,773,200	3,474,854,262	61,771,040	0	4,266,055,017	5,939,972,024
4234 기관장 업무 추진비	8,147,500	0	0	0	0	8,147,500	6,746,900
4235 상임이사 업무 추진비	0	0	0	0	0	0	0
4236 기타 업무 추진비	139,674,969	55,208,955	160,000	4,003,390	0	199,047,314	214,021,680
4237 홍보비	238,659,378	272,762,064	852,715,006	147,354,490	0	1,511,490,938	1,427,290,668
4238 회의비	71,188,302	7,502,500	105,114,760	420,000	0	184,225,562	201,273,877
4239 행사비	296,220,782	295,632,035	492,960,037	410,259,900	0	1,495,072,754	900,617,948
4240 포교비	71,037,530	45,738,460	179,602,900	340,014,896	0	636,393,786	596,593,773
4241 기타운영비	683,794,482	229,229,829	529,829,434	703,351,382	0	2,146,205,127	1,707,309,619
4250 감가상각비	11,492,784,109	3,409,186,641	463,515,846	1,535,622,268	0	16,901,108,864	16,637,167,691
4252 유형고정자산감가상각비	11,492,784,109	3,409,186,641	463,515,846	1,535,622,268	0	16,901,108,864	16,637,167,691
4253 무형고정자산감가상각비	0	0	0	0	0	0	0
<b>4300 연구학생경비</b>	<b>37,826,363,020</b>	<b>12,797,350,317</b>	<b>41,999,585,115</b>	<b>20,845,702,842</b>	<b>0</b>	<b>113,469,001,294</b>	<b>107,259,605,987</b>
4310 연구비	3,149,960,662	859,175,491	3,152,376,298	300,997,572	0	7,462,510,023	7,459,349,814
4311 연구비	3,087,677,736	859,175,491	2,989,408,439	300,997,572	0	7,237,259,238	7,238,621,017
4312 연구관리비	62,282,926	0	162,967,859	0	0	225,250,785	220,728,797

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
4320 학생경비	34,676,402,358	11,938,174,826	35,780,474,321	20,133,249,271	0	102,528,300,776	96,316,607,447
4321 교외장학금	0	0	28,555,301,211	17,956,259,982	0	46,511,561,193	41,256,896,456
4322 교내장학금	31,668,408,637	10,009,623,735	2,420,750,459	792,022,050	0	44,890,804,881	45,289,285,615
4323 실험실습비	1,216,451,253	759,208,188	26,704,444	27,934,727	0	2,030,298,612	2,043,679,915
4324 논문심사료	0	0	250,705,000	25,690,000	0	276,395,000	270,885,000
4325 학생지원비	1,336,038,091	1,157,569,443	4,295,340,108	1,331,342,512	0	8,120,290,154	6,927,181,105
4329 기타학생경비	455,504,377	11,773,460	231,673,099	0	0	698,950,936	528,679,356
4330 입시관리비	0	0	3,066,734,496	411,455,999	0	3,478,190,495	3,483,648,726
4331 입시수당	0	0	1,354,914,875	125,331,700	0	1,480,246,575	1,478,614,955
4332 입시경비	0	0	1,711,819,621	286,124,299	0	1,997,943,920	2,005,033,771
<b>4400 교육외비용</b>	<b>24,632,750</b>	<b>29,414,808</b>	<b>324,478,064</b>	<b>82,659,450</b>	<b>0</b>	<b>461,185,072</b>	<b>429,931,358</b>
4410 지급이자	0	0	241,051,746	0	0	241,051,746	200,894,055
4411 지급이자	0	0	241,051,746	0	0	241,051,746	200,894,055
4420 기타교육외비용	24,632,750	29,414,808	83,426,318	82,659,450	0	220,133,326	229,037,303
4421 잡손실	24,632,750	29,414,808	83,426,318	82,659,450	0	220,133,326	229,037,303
4422 외화환산손실	0	0	0	0	0	0	0
4428 고정자산폐기손실	0	0	0	0	0	0	0
4429 전기오류수정손실	0	0	0	0	0	0	0
<b>4500 전출금</b>	<b>2,300,000</b>	<b>600,000,000</b>	<b>1,706,370,000</b>	<b>10,609,000</b>	<b>-2,319,279,000</b>	<b>0</b>	<b>0</b>
4510 전출금	2,300,000	600,000,000	1,706,370,000	10,609,000	-2,319,279,000	0	0
4515 특별회계전출금	0	0	0	0	0	0	0
4516 교내전출금	2,300,000	0	1,706,370,000	10,609,000	-1,719,279,000	0	0
4519 비등록금회계전출금	0	600,000,000	0	0	-600,000,000	0	0
4540 산학협력단및학교기업전출금	0	0	0	0	0	0	0
4541 산학협력단전출금	0	0	0	0	0	0	0
4542 학교기업전출금	0	0	0	0	0	0	0
<b>운영비용 합계</b>	<b>157,037,201,011</b>	<b>61,477,514,765</b>	<b>71,469,877,611</b>	<b>35,156,376,416</b>	<b>-2,319,279,000</b>	<b>322,821,690,803</b>	<b>317,150,874,624</b>
<b>3100 기본금대체액</b>	<b>0</b>	<b>0</b>	<b>8,873,105,921</b>	<b>6,096,885,377</b>	<b>0</b>	<b>14,969,991,298</b>	<b>13,005,651,779</b>
3120 각종 적립금대체액	0	0	8,873,105,921	6,096,885,377	0	14,969,991,298	13,005,651,779

계정과목 관 항 목	등록금회계		비등록금회계		내부거래제거	교비회계 운영계산서	
	서울	WISE	서울	WISE		당기	전기
운영차액대체액 (-)	0	0	13,248,009,180	4,893,982,400	0	18,141,991,580	12,135,689,624
당기운영차액	-6,191,365,031	-2,358,246,022	13,914,971,229	1,186,182,864	0	6,551,543,040	5,785,807,874
<b>비용 총계</b>	<b>150,845,835,980</b>	<b>59,119,268,743</b>	<b>81,009,945,581</b>	<b>37,545,462,257</b>	<b>-2,319,279,000</b>	<b>326,201,233,561</b>	<b>323,806,644,653</b>